

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Atlantic City, NJ		841,337 Annual Passenger Miles (PMT)		NTDID: 20199	
125 Square Miles		111,801 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
248,402 Population		415 Average Weekday Unlinked Trips			
150 Pop. Rank out of 498 UZAs		50 Average Saturday Unlinked Trips			
Other UZAs Served		25 Average Sunday Unlinked Trips			
310 Vineland, NJ, 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD					
Service Area Statistics		Service Supplied			
567 Square Miles		477,439 Annual Vehicle Revenue Miles (VRM)			
274,219 Population		33,570 Annual Vehicle Revenue Hours (VRH)			
		39 Vehicles Operated in Maximum Service (VOMS)			
		50 Vehicles Available for Maximum Service (VAMS)			

Modal Characteristics

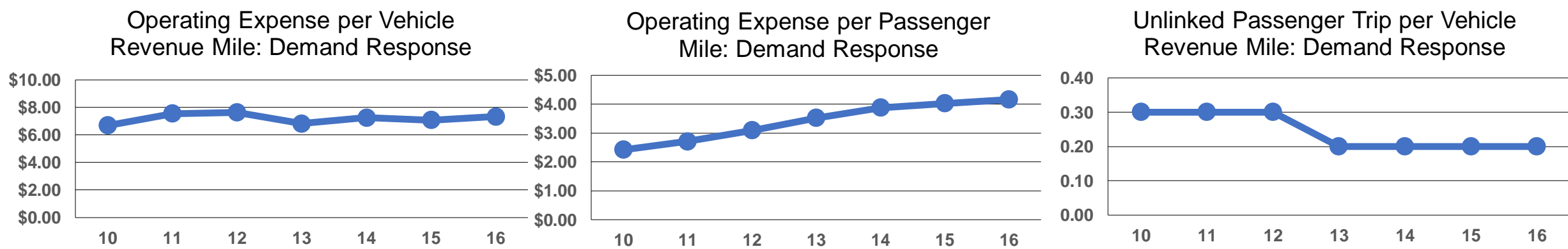
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Total	39	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,503,992	\$0	\$0	841,337	111,801	477,439	33,570	0.0	50	39	22.0%	4.0
Total	\$3,503,992	\$0	\$0	841,337	111,801	477,439	33,570	0.0	50	39	22.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.34	\$104.38	Demand Response	\$4.16	\$31.34
Total	\$7.34	\$104.38	Total	\$4.16	\$31.34



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$2,388,575	65.4%		
State Funds	\$608,760	16.7%		
Federal Assistance	\$654,879	17.9%		
Other Funds	\$0	0.0%		
Total Operating Funds Expended	\$3,652,214	100.0%		
Sources of Capital Funds Expended				
Fare Revenues	\$0			
Local Funds	\$0			
State Funds	\$0			
Federal Assistance	\$0			
Other Funds	\$0			
Total Capital Funds Expended	\$0			

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,063,442	87.4%
Materials and Supplies	\$246,234	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$194,316	5.5%
Total Operating Expenses	\$3,503,992	100.0%
Reconciling OE Cash Expenditures	\$148,222	
Purchased Transportation (Reported Separately)	\$0	