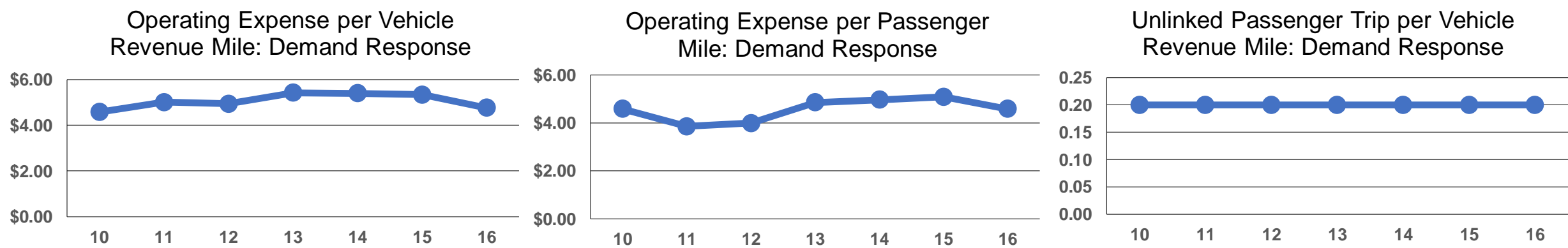


Cumberland Area Transit System
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Vineland, NJ 62 Square Miles 95,259 Population 310 Pop. Rank out of 498 UZAs Other UZAs Served 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources 				
			512,588 Annual Passenger Miles (PMT)			NTDID: 20193		Fare Revenues \$0 0.0%							
			82,093 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$492,836 20.9%							
			331 Average Weekday Unlinked Trips					State Funds \$497,578 21.1%							
			0 Average Saturday Unlinked Trips					Federal Assistance \$1,364,278 57.9%							
			0 Average Sunday Unlinked Trips					Other Funds \$0 0.0%							
Service Area Statistics			Service Supplied					Sources of Capital Funds Expended							
484 Square Miles			493,550 Annual Vehicle Revenue Miles (VRM)					Fare Revenues \$0							
156,898 Population			32,597 Annual Vehicle Revenue Hours (VRH)					Local Funds \$0							
			20 Vehicles Operated in Maximum Service (VOMS)					State Funds \$0							
			29 Vehicles Available for Maximum Service (VAMS)					Federal Assistance \$0							
								Other Funds \$0							
								Total Capital Funds Expended			\$0				
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE)						
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode									Salary, Wages, Benefits \$1,922,835 81.7%						
Demand Response		20	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies \$169,193 7.2%						
Total		20	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation \$0 0.0%						
									Other Operating Expenses \$261,029 11.1%						
									Total Operating Expenses \$2,353,057 100.0%						
									Reconciling OE Cash Expenditures \$1,635						
									Purchased Transportation (Reported Separately) \$0						
Operation Characteristics															
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years^a		
Demand Response		\$2,353,057	\$0	\$0	512,588	82,093	493,550	32,597	0.0	29	20	31.0%	6.6		
Total		\$2,353,057	\$0	\$0	512,588	82,093	493,550	32,597	0.0	29	20	31.0%			
Performance Measures															
		Service Efficiency			Service Effectiveness										
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$4.77		\$72.19		Demand Response		\$4.59		\$28.66		0.2		2.5	
Total		\$4.77		\$72.19		Total		\$4.59		\$28.66		0.2		2.5	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.