BillyBey Ferry Company, LLC

2016 Annual Agency Profile

Reporter Type: Full Reporter

Pier 79 459 12th Avenue New York, NY 10018

Chief, Capital Programming and Adm: Ms. Lori Thompson

Financial Information

General Information

Service Consumption 3,291,015 Annual Passenger Miles (PMT) 1,688,592 Annual Unlinked Trips (UPT)

6,648 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips0 Average Sunday Unlinked Trips

Database InformationSources of Operating Funds ExpendedNTDID: 20189Fare Revenues\$9,430,196

\$9,430,196 100.0% Fare Revenues Local Funds \$0 0.0% \$0 State Funds 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$9,430,196 100.0%

Operating Funding Sources 0.0% 0.0%

Service Area Statistics

New York-Newark, NY-NJ-CT

18,351,295 **Population**

70 **Square Miles** 2,131,266 **Population**

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 **Square Miles**

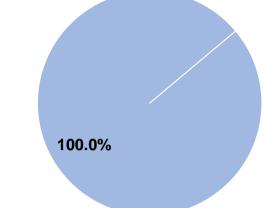
Service Supplied

247,396 Annual Vehicle Revenue Miles (VRM) 19,431 Annual Vehicle Revenue Hours (VRH)

- 6 Vehicles Operated in Maximum Service (VOMS)
- 6 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Average

Years^a

11.7

Percent Fleet Age in

Spare Vehicles

0.0%

0.0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat Total	6 6	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,874,972	32.6%
Materials and Supplies	\$1,585,382	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,358,582	49.4%
Total Operating Expenses	\$8,818,936	100.0%
Reconciling OE Cash Expenditures	\$611,260	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431
Total	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431

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in Maximum

Service

Fixed Guideway Vehicles Available Vehicles Operated

for Maximum

Service

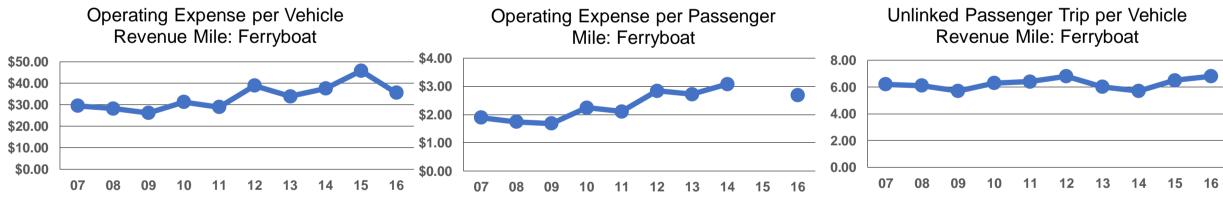
Directional

Route Miles

15.7

15.7

Performance Measures	Service Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$35.65	\$453.86	Ferryboat	\$2.68	\$5.22	6.8	86.9
Total	\$35.65	\$453.86	Total	\$2.68	\$5.22	6.8	86.9



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.