Adirondack Transit Lines, Inc,
2016 Annual Agency Profile

General Information
Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
41,597,934 Annual Passenger Miles (PMT)
18,351,295 Population
3,450 Square Miles
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics
10,702 Square Miles
9,428,015 Population
Service Consumption
41,597,934 Annual Passenger Miles (PMT)
1,528 Average Weekday Unlinked Trips
1,178 Average Saturday Unlinked Trips
1,525 Average Sunday Unlinked Trips
1,258 Average Unlinked Trips

Database Information
NTDID: 20177
Reporter Type: Full Reporter

Service Supplied
2,552,769 Annual Vehicle Revenue Miles (VRM)
63,078 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics
Modal Overview
Vehicles Operated in Maximum Service
Mode Directly Purchased
Commuter Bus 26 - $245,395 $0 $0 $145,008 $390,403
Total 26 - $245,395 $0 $0 $145,008 $390,403

Uses of Capital Funds
Revenue Mile: Commuter Bus
Operating Expenses per Mile $15,993,114 $11,171,439 $390,403 $41,597,934 $40,578 $2,552,769 $63,078
Unlinked Trips
Purchased Transportation $11,171,439 $390,403 $41,597,934 $40,578 $2,552,769 $63,078
Annual Unlinked Trips

Performance Measures
Operating Expense per Vehicle Revenue Mile:
Commuter Bus $6.27

Financial Information
Sources of Operating Funds Expended
Fare Revenues $12,152,539 68.1%
Local Funds $0 0.0%
State Funds $2,551,220 14.3%
Federal Assistance $2,751,315 15.4%
Other Funds $396,001 2.2%
Total Operating Funds Expended $17,851,075 100.0%

Operating Funding Sources
Capital Funding Sources
Summary of Operating Expenses (OE)
Salary, Wages, Benefits $8,834,288 55.2%
Materials and Supplies $2,776,051 17.4%
Purchased Transportation $0 0.0%
Other Operating Expenses $4,382,775 27.4%
Total Operating Expenses $15,993,114 100.0%
Reconciling OE Cash Expenditures $1,857,961
Purchased Transportation (Reported Separately) $0

Notes:
1. Commuter Bus - Taxi (DT) and non-dedicated fleets do not report fleet age data.