Elizabeth, NJ 07206

349 First Street

Orange-Newark-Elizabeth, Inc.

2016 Annual Agency Profile

Database Information

NTDID: 20166

Reporter Type: Full Reporter

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT 3,450 **Square Miles** 18,351,295 **Population**

1 Pop. Rank out of 498 UZAs

Vehicles Operated

in Maximum Service

Directly

49

49

Operated

Service Consumption

19,498,647 Annual Passenger Miles (PMT) 8,012,377 Annual Unlinked Trips (UPT) 25,820 Average Weekday Unlinked Trips 17,196 Average Saturday Unlinked Trips

9,221 Average Sunday Unlinked Trips

Financial Information

\$0

\$0

\$0

\$0

\$0

\$0

Sources of Operating Funds Expended Fare Revenues \$16,364,079 99.0% Local Funds \$0 0.0% 0.0% State Funds \$0 \$0 Federal Assistance 0.0% Other Funds 1.0% \$168,183 **Total Operating Funds Expended** \$16,532,262 100.0%

Sources of Capital Funds Expended

Fare Revenues

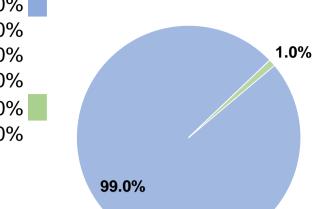
Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



Operating Funding Sources

Service Area Statistics

Modal Overview

Mode

Bus

Total

42 **Square Miles** 573,383 Population

Service Supplied

Purchased

Transportation

1,582,717 Annual Vehicle Revenue Miles (VRM) 171,232 Annual Vehicle Revenue Hours (VRH)

49 Vehicles Operated in Maximum Service (VOMS) 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Uses	s of Capital Funds		
Revenue	Systems and	Facilities and		
Vehicles	Guideways	Stations	Other	Total
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

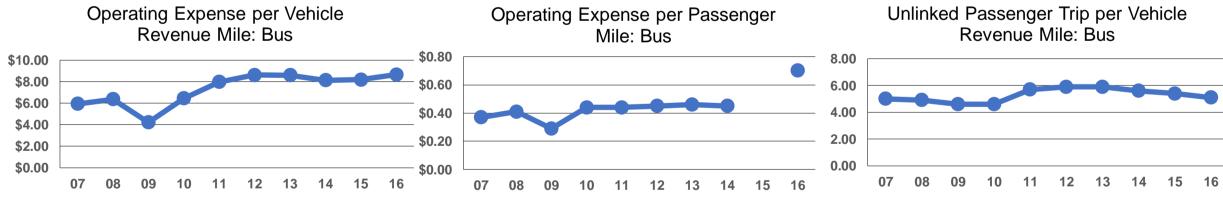
Salary, Wages, Benefits	\$8,525,505	62.1%
Materials and Supplies	\$2,046,551	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,154,760	23.0%
Total Operating Expenses	\$13,726,816	100.0%
Reconciling OE Cash Expenditures	\$2,805,446	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232	0.0	57	49	14.0%	4.6
Total	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232	0.0	57	49	14.0%	

Performance Measures Service Efficiency Service Effectiveness Unlinked Trine ner

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.67	\$80.17	Bus	\$0.70	\$1.71	5.1	46.8
Total	\$8.67	\$80.17	Total	\$0.70	\$1.71	5.1	46.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.