

Newburgh Beacon Bus Corporation
2016 Annual Agency Profile

CEO: Mr. Edward Gallagher

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
249,175 Population

Service Consumption

151,577 Annual Unlinked Trips (UPT)

Service Supplied

305,085 Annual Vehicle Revenue Miles (VRM)
21,560 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20148
Reporter Type: Reduced Reporter

Financial Information

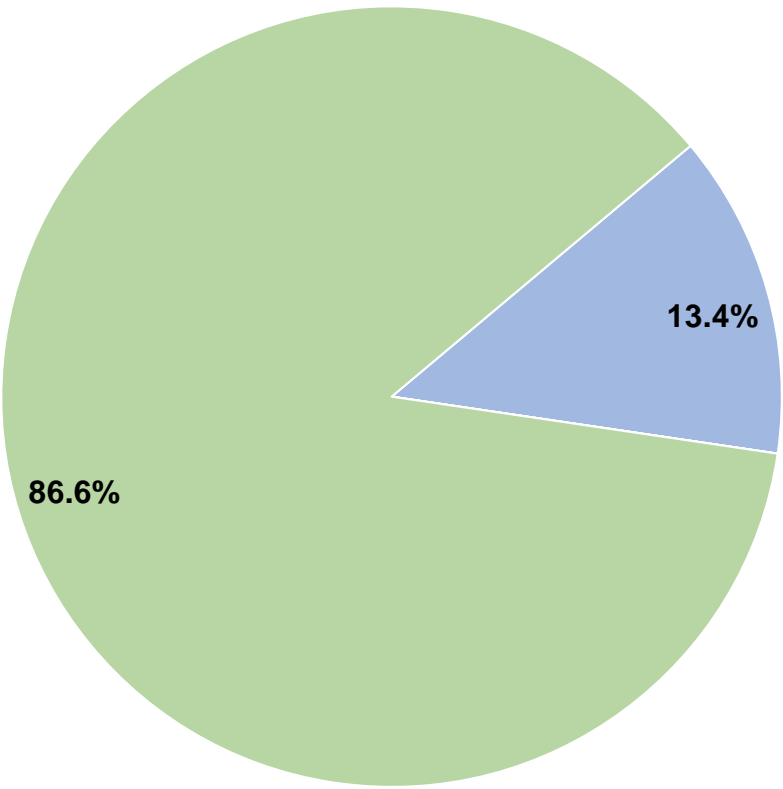
Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$183,110 | 13.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$1,178,828 | 86.6% |
| Total Operating Funds Expended | \$1,361,938 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



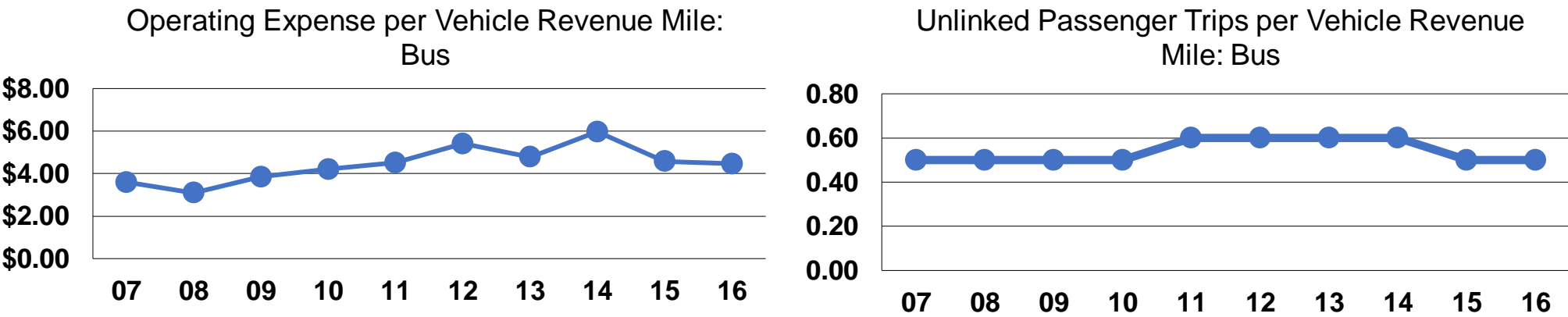
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-------|--------------------------------------|--------------------------|--------------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | Operating Expenses | | | | | | |
| Bus | 7 ¹ | - | \$1,361,938 ¹ | \$183,110 | \$0 ¹ | 151,577 | 305,085 | 21,560 | 12.3 |
| Total | 7 | - | \$1,361,938 | \$183,110 | \$0 | 151,577 | 305,085 | 21,560 | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-------|---|---|-------|--|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Bus | \$4.46 | \$63.17 | Bus | \$8.99 | 0.5 |
| Total | \$4.46 | \$63.17 | Total | \$8.99 | 0.5 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.