General Information										Financial	nformation	
Urbanized Area Statistics - 2010 Census		Servio	n	Database Information			Sources of Operating Funds Exper			ded Opera		
New York-Newark, NY-NJ-CT		200,249,962 /	200,249,962 Annual Passenger Miles (PMT)			NTDID: 20126			Fare Revenues		85.8%	
3,450 Square Miles		4,347,969 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$7,843,569	14.2%	
18,351,295 Population 1 Pop. Rank out of 498 UZAs			Verage Weekday	•				State Funds Federal Assistance		\$0	0.0%	
		4,800 🖌	Average Saturday	V Unlinked Trips						\$0	0.0%	
Other UZAs Served		4,792 /	Verage Sunday l	Unlinked Trips					Other Funds	\$0	0.0%	
0 New York Non-UZA, 0 New Jersey Non-UZA, 89 Pe		Poughkeepsie-						Total Operating	g Funds Expended	\$55,244,301	100.0%	
lewburgh, NY-NJ								-				
Service Area Statistics			e Supplied					S		Funds Expended	_	
90 Square Miles				evenue Miles (VRM)		Fare Revenues \$7,317,59 Local Funds			100.0%			
187,257 Population				evenue Hours (VRH			Local Funds			0.0%		
		161 Vehicles Operated in Maximum Service (VOMS)						State Funds \$				
		195 \	ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$0 \$0	0.0%	•
								Other Funds		\$0	100.00/	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$7,317,595	100.0%	
	Vehicles C	perated										
Nodal Overview	in Maximum Service Uses					of Capital Funds			Summary of Operating Expenses (C			
	Directly	Purchased	Revenue	Systems and	Facilities and							
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$25,094,959	49.7%	
Commuter Bus	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595			\$9,967,462	19.7%	
Total	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595		ed Transportation	\$0	0.0%	1
									erating Expenses	\$15,478,701	30.6%	
									perating Expenses	\$50,541,122 \$4,702,170	100.0%	
								Purchased Transportation		\$4,703,179		
										\$0)	
									ented coparatory)	ψŪ		
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
/lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare	Ve
Commuter Bus	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759	0.0	195	161	-	
otal	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759	0.0	195	161		,
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	Operating Expenses per Operating Expenses per			Operating Ex						ed Trips per		
/lode	-	Vehicle Revenue Mile		Vehicle Revenue Hour		-		senger Mile Unlinked Passenger Trip		Vehicle Rev		Ve
Commuter Bus		\$5.34		\$235.34		Commuter Bus		\$0.25 \$11.62			0.5	
otal		\$5.34		\$235.34		Total		\$0.25	\$11.62		0.5	
Operating Expense per V Revenue Mile: Commute		Operating Expense Mile: Commu			senger Trip per Vehi 1ile: Commuter Bus							

General Information										Financial I	nformatio	on
Urbanized Area Statistics - 2010 Census							Information	Sou	Opera			
New York-Newark, NY-NJ-CT		200,249,962 Annual Passenger Miles (PMT)				NTDID: 20126			Fare Revenues		85.8%	
3,450 Square Miles		4,347,969 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$7,843,569	14.2%	
18,351,295 Population		15,369 Average Weekday Unlinked Trips						E.	State Funds	\$0 \$0	0.0%	
1 Pop. Rank out of 498 UZAs		4,800 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$0 \$0	0.0%	
Other UZAs Served		4,792 Average Sunday Unlinked Trips						Total Organitie	Other Funds	\$0	0.0%	
0 New York Non-UZA, 0 New	Jersey Non-UZA, 89	Poughkeepsie-						lotal Operating	g Funds Expended	\$55,244,301	100.0%	
Newburgh, NY-NJ		Sorvic	e Supplied					c	ourcos of Capital	I Funds Expended		
Service Area Statistics 90 Square Miles				evenue Miles (VRM)				3	Fare Revenues	\$7,317,595	100.0%	
187,257 Population				· · ·					Local Funds	\$0	0.0%	
			214,759 Annual Vehicle Revenue Hours (VRH) 161 Vehicles Operated in Maximum Service (V				e (VOMS)			\$0 \$0	0.0%	
		-	e for Maximum Serv	• •			State Funds Federal Assistance		\$0	0.0%		
									Other Funds	\$0	0.0%	Cap
		Modal Characteristics						Total Capital Funds Expended		\$7,317,595	100.0%	
	Vehicles O	•				_				_ ()		
Modal Overview		in Maximum Service				s of Capital Funds		Summary of Operation		ng Expenses (OE)		
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	Oplan	Mana Danafita		40 70/	
Mode Commuter Buo	Operated	Transportation		Guideways	Stations		Total	•	Wages, Benefits	\$25,094,959 \$0,067,462	49.7%	
Commuter Bus Total	161 161	-	\$7,317,595 \$7,317,595	\$0 \$0	\$0 \$0	\$0 \$0	\$7,317,595 \$7,317,595		ials and Supplies ed Transportation	\$9,967,462 \$0	19.7% 0.0%	
lotal			φη,στη,σσο	ΨΟ	ΨΟ	ψυ	ψ <i>ι</i> ,στ <i>ι</i> ,σσσ		erating Expenses	\$15,478,701	30.6%	1(
								-	perating Expenses		100.0%	
								Reconciling OE C		\$4,703,179		
								Purchase	ed Transportation			
								(Rep	orted Separately)	\$0		
Operation Characteristic	s							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	are Ve
Commuter Bus	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759	0.0	195	161		
Total	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759	0.0	195	161		
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
	-	ting Expenses per	•	ating Expenses per			Operating Expe	• •	ting Expenses per			
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink \$0.25	ed Passenger Trip			Ve
Commuter Bus		\$5.34				Commuter Bus			\$11.62		0.5	
Total		\$5.34		\$235.34		Total		\$0.25	\$11.62		0.5	
Operating Expense per		Operating Expense			enger Trip per Vehi							
Revenue Mile: Commu	ter Bus \$0.30 ┌	Mile: Commu	iter Bus		lile: Commuter Bus							
58.00				0.60								
6.00	\$0.20			0.40								
54.00 52.00	\$0.10			0.20								
0.00				0.00								
13 14 15	5 16 \$0.00	13 14	15 16		4 15	16						
lotes:												

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hudson Transit Lines, Inc.

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

