

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 174,940,843 Annual Passenger Miles (PMT)
 3,702,171 Annual Unlinked Trips (UPT)
 14,440 Average Weekday Unlinked Trips
 643 Average Saturday Unlinked Trips
 461 Average Sunday Unlinked Trips

Database Information
 NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics
 468 Square Miles
 1,455,245 Population

Service Supplied
 8,628,815 Annual Vehicle Revenue Miles (VRM)
 242,154 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

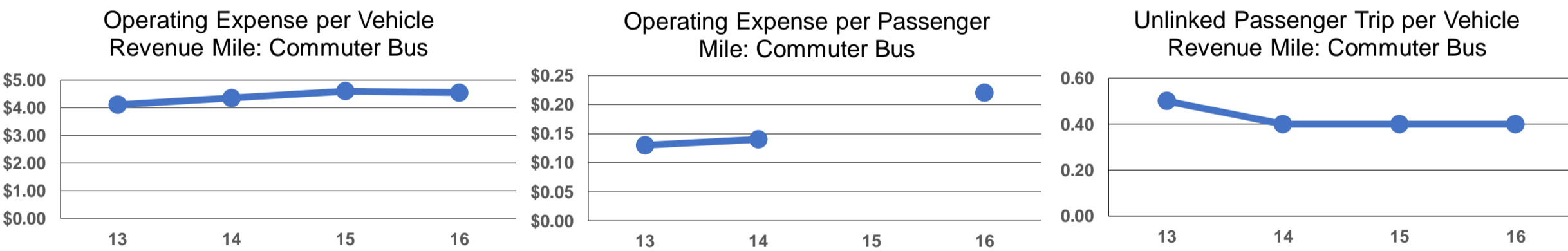
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	13.4
Total	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.55	\$162.08	Commuter Bus	\$0.22	\$10.60	0.4	15.3
Total	\$4.55	\$162.08	Total	\$0.22	\$10.60	0.4	15.3



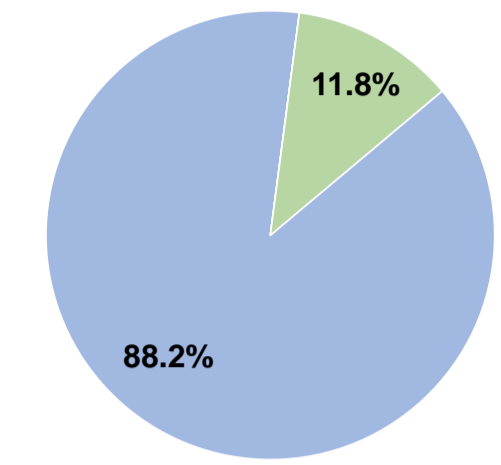
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,619,532	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,041,771	11.8%
Total Operating Funds Expended	\$42,661,303	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,733,088	37.5%
Materials and Supplies	\$5,892,571	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,623,223	47.4%
Total Operating Expenses	\$39,248,882	100.0%
Reconciling OE Cash Expenditures	\$3,412,421	
Purchased Transportation (Reported Separately)	\$0	