

Transport of Rockland

2016 Annual Agency Profile

CEO: Mr. Michael Shine

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

19,554,720 **Annual Passenger Miles (PMT)**
2,598,137 **Annual Unlinked Trips (UPT)**
8,490 **Average Weekday Unlinked Trips**
4,715 **Average Saturday Unlinked Trips**
3,139 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 **Square Miles**
326,780 **Population**

Service Supplied

2,955,176 **Annual Vehicle Revenue Miles (VRM)**
160,821 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

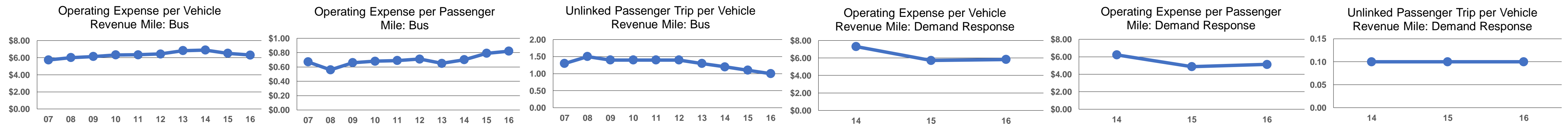
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$97,980	\$0	\$0	\$97,980
Bus	-	52	\$0	\$0	\$0	\$34,048	\$34,048
Total	19	52	\$0	\$97,980	\$0	\$34,048	\$132,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,913,058	\$160,449	\$97,980	569,051	63,736	500,408	26,227	0.0	28	19	32.1%	2.0
Bus	\$15,489,429	\$3,679,847	\$34,048	18,985,669	2,534,401	2,454,768	134,594	0.0	62	52	16.1%	8.2
Total	\$18,402,487	\$3,840,296	\$132,028	19,554,720	2,598,137	2,955,176	160,821	0.0	90	71	21.1%	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.82	\$111.07	Demand Response	\$5.12	\$45.71	0.1
Bus	\$6.31	\$115.08	Bus	\$0.82	\$6.11	1.0
Total	\$6.23	\$114.43	Total	\$0.94	\$7.08	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,840,296	20.6%
Local Funds	\$5,102,978	27.3%
State Funds	\$5,527,924	29.6%
Federal Assistance	\$4,206,024	22.5%
Other Funds	\$0	0.0%

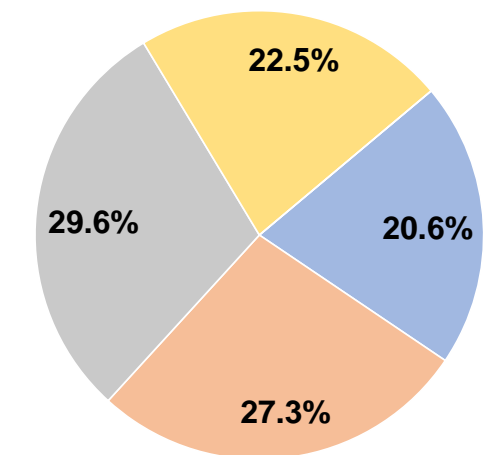
Total Operating Funds Expended \$18,677,222 100.0%

Sources of Capital Funds Expended

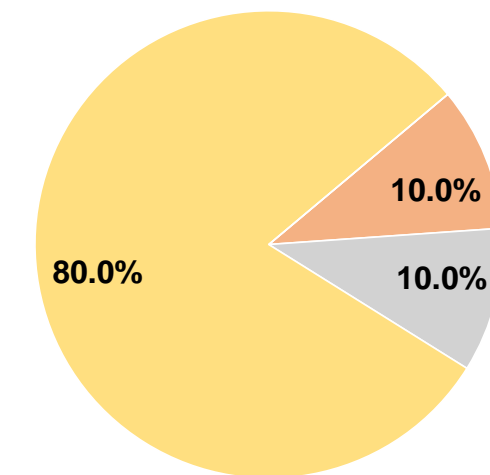
Fare Revenues	\$0	0.0%
Local Funds	\$13,203	10.0%
State Funds	\$13,203	10.0%
Federal Assistance	\$105,622	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$132,028 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,595,992	19.5%
Materials and Supplies	\$266,547	1.4%
Purchased Transportation	\$13,194,280	71.7%
Other Operating Expenses	\$1,345,668	7.3%
Total Operating Expenses	\$18,402,487	100.0%
Reconciling OE Cash Expenditures	\$274,735	
Purchased Transportation (Reported Separately)	\$0	