

New Jersey Transit Corporation
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Consumption

3,489,897,839 **Annual Passenger Miles (PMT)**
277,012,293 **Annual Unlinked Trips (UPT)**
924,159 **Average Weekday Unlinked Trips**
418,229 **Average Saturday Unlinked Trips**
298,662 **Average Sunday Unlinked Trips**

Database Information

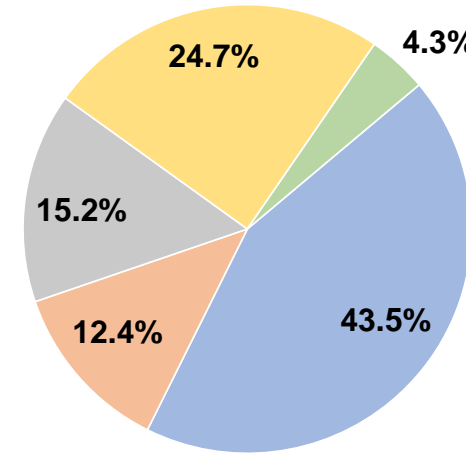
NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$997,242,799	43.5%
Local Funds	\$284,619,950	12.4%
State Funds	\$348,142,147	15.2%
Federal Assistance	\$566,136,548	24.7%
Other Funds	\$98,601,498	4.3%
Total Operating Funds Expended	\$2,294,742,942	100.0%

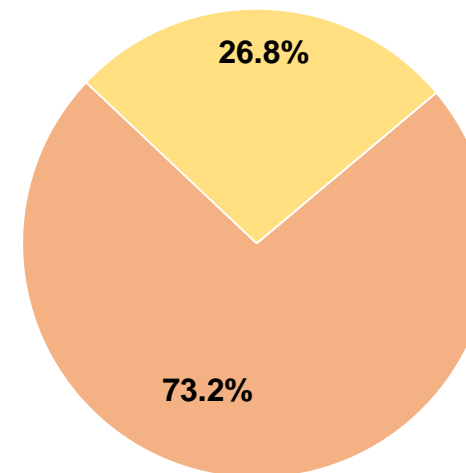
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,910,260	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,909,085	26.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,819,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,336,900,090	60.3%
Materials and Supplies	\$259,866,992	11.7%
Purchased Transportation	\$189,795,590	8.6%
Other Operating Expenses	\$431,250,924	19.4%
Total Operating Expenses	\$2,217,813,596	100.0%
Reconciling OE Cash Expenditures	\$76,929,346	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,267	-	\$73,013,214	\$115,170,934	\$33,766,569	\$48,730,809	\$270,681,526
Demand Response	-	474	\$11,849,678	\$2,925,826	\$539,700	\$0	\$15,315,204
Light Rail	14	42	\$8,955,751	\$63,604,674	\$19,765,362	\$291,584	\$92,617,371
Bus	1,857 ¹	182 ¹	\$60,834,358	\$10,982,102	\$5,598,331	\$452,596	\$77,867,387
Vanpool	-	204	\$0	\$860,668	\$179,900	\$0	\$1,040,568
Hybrid Rail	-	16	\$0	\$0	\$51,400	\$245,889	\$297,289
Total	3,138	918	\$154,653,001	\$193,544,204	\$59,901,262	\$49,720,878	\$457,819,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,022,642,280	\$582,194,827	\$270,681,526	2,090,913,150	90,872,267	61,393,168	1,854,688	1,001.8	1,350	1,267	6.2%	17.6
Demand Response	\$94,726,826	\$2,876,117	\$15,315,204	9,454,903	1,550,589	14,882,395	886,102	0.0	474	474	0.0%	3.7
Light Rail	\$99,473,812	\$21,145,918	\$92,617,371	73,465,108	21,175,280	2,463,517	164,900	46.5	73	56	23.3%	14.1
Bus	\$956,997,264 ¹	\$386,518,597 ¹	\$77,867,387	1,248,560,417	159,895,729	79,745,260	5,714,354	0.5	2,437	2,039 ¹	16.3%	8.3
Vanpool	\$12,207,787	\$2,192,372	\$1,040,568	27,231,268	771,732	4,701,081	106,902	0.0	210	204	2.9%	1.7
Hybrid Rail	\$31,765,627	\$2,314,968	\$297,289	40,272,993	2,746,696	1,299,376	52,073	69.7	20	16	20.0%	14.0
Total	\$2,217,813,596	\$997,242,799	\$457,819,345	3,489,897,839	277,012,293	164,484,797	8,779,019	1,118.5	4,564	4,056	11.1%	

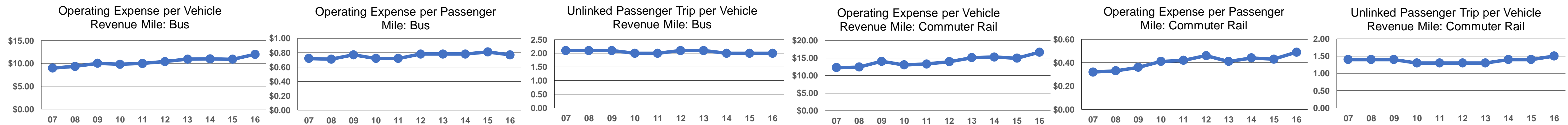
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.66	\$551.38
Demand Response	\$6.37	\$106.90
Light Rail	\$40.38	\$603.24
Bus	\$12.00	\$167.47
Vanpool	\$2.60	\$114.20
Hybrid Rail	\$24.45	\$610.02
Total	\$13.48	\$252.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.49	\$11.25	1.5	49.0
Demand Response	\$10.02	\$61.09	0.1	1.8
Light Rail	\$1.35	\$4.70	8.6	128.4
Bus	\$0.77	\$5.99	2.0	28.0
Vanpool	\$0.45	\$15.82	0.2	7.2
Hybrid Rail	\$0.79	\$11.57	2.1	52.8
Total	\$0.64	\$8.01	1.7	31.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 489 Villas, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 150 Atlantic City, NJ, 61 Allentown, PA-NJ

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.