

Westchester County Bee-Line System

2016 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

147,221,538 **Annual Passenger Miles (PMT)**
29,718,131 **Annual Unlinked Trips (UPT)**
101,234 **Average Weekday Unlinked Trips¹**
50,527 **Average Saturday Unlinked Trips¹**
22,215 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,361,028	34.4%
Local Funds	\$24,244,123	16.9%
State Funds	\$56,329,817	39.3%
Federal Assistance	\$11,151,462	7.8%
Other Funds	\$2,291,527	1.6%

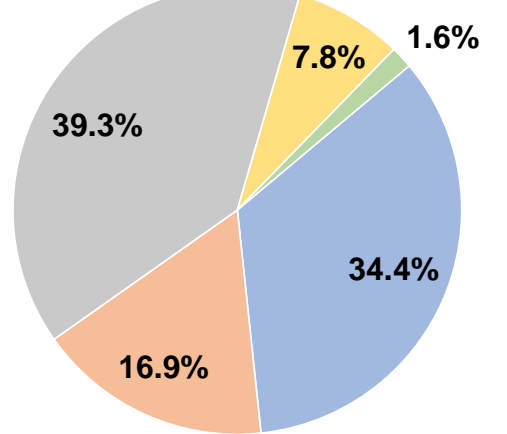
Total Operating Funds Expended **\$143,377,957** 100.0%

Sources of Capital Funds Expended

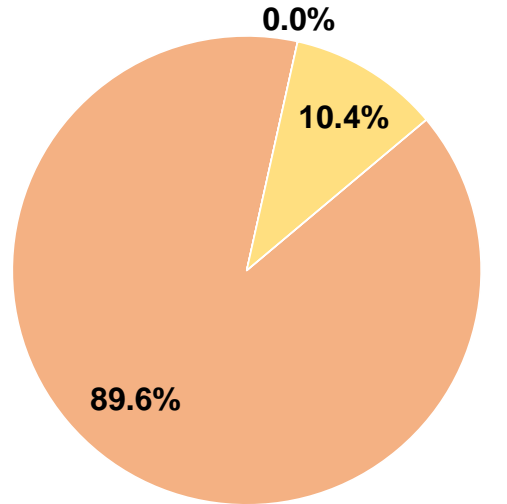
Fare Revenues	\$0	0.0%
Local Funds	\$2,831,150	89.6%
State Funds	\$182	0.0%
Federal Assistance	\$328,622	10.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$3,159,954** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,750,164	1.9%
Materials and Supplies	\$707,284	0.5%
Purchased Transportation	\$135,101,277	94.3%
Other Operating Expenses	\$4,755,732	3.3%
Total Operating Expenses	\$143,314,457	100.0%
Reconciling OE Cash Expenditures	\$63,500	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

11,042,694 **Annual Vehicle Revenue Miles (VRM)**
913,584 **Annual Vehicle Revenue Hours (VRH)**
340 **Vehicles Operated in Maximum Service (VOMS)**
432 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	70	\$1,233,296	\$0	\$0	\$0	\$1,233,296
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	264	\$231,094	\$1,137,770	\$557,794	\$0	\$1,926,658
Total	-	340	\$1,464,390	\$1,137,770	\$557,794	\$0	\$3,159,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,266,979	\$1,234,955	\$1,233,296	3,419,948	319,010	3,299,557	195,620	0.0	97	70	27.8%	2.9
Demand Response - Taxi	\$146,487	\$19,590	\$0	9,013	3,918	9,012	1,632	0.0	6	6	0.0%	0.0
Bus	\$128,900,991	\$48,106,483	\$1,926,658	143,792,577	29,395,203	7,734,125	716,332	0.0	329	264	19.8%	10.0
Total	\$143,314,457	\$49,361,028	\$3,159,954	147,221,538	29,718,131	11,042,694	913,584	0.0	432	340	21.3%	

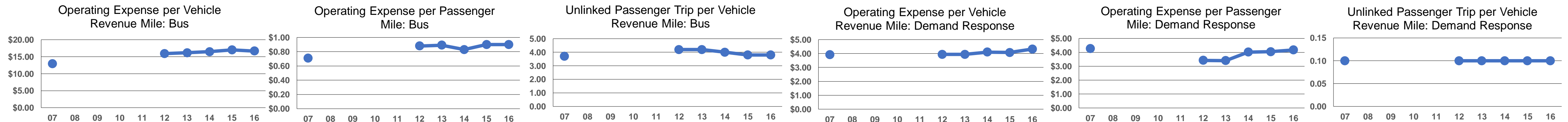
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$72.93
Demand Response - Taxi	\$16.25	\$89.76
Bus	\$16.67	\$179.95
Total	\$12.98	\$156.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$44.72	0.1	1.6
Demand Response - Taxi	\$16.25	\$37.39	0.4	2.4
Bus	\$0.90	\$4.39	3.8	41.0
Total	\$0.97	\$4.82	2.7	32.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.