http://www.cityofpoughkeepsie.com/

2016 Annual Agency Profile

\$1,346,656

City of Poughkeepsie

62 Civic Center Plaza Poughkeepsie, NY 12601

City Administrator: Ms. Deborah McDonnell

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ 327 **Square Miles** 423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information

Mode

Total

Bus

100.0%

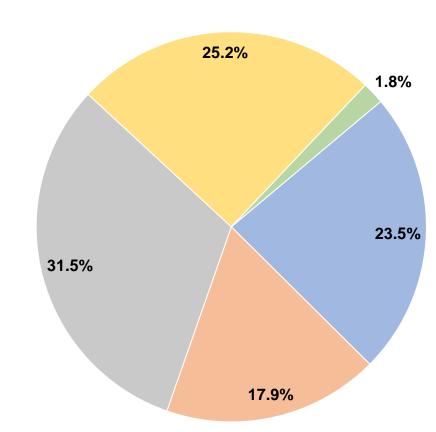
Sources of Operating Funds Expended 23.5% Fare Revenues \$317,056 17.9% Local Funds \$241,381 State Funds \$424,528 31.5% Federal Assistance \$339,000 25.2% \$24,691 Other Funds 1.8%

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended \$0**





Service Area Statistics

5 Square Miles 28,844 Population

Service Consumption

288,806 Annual Unlinked Trips (UPT)

Service Supplied

183,808 Annual Vehicle Revenue Miles (VRM) 14,591 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20009

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	6	-	\$1,301,606	\$317,056	\$0	288,806	183,808	14,591	8.3
Total	6	_	\$1.301.606	\$317.056	\$0	288.806	183.808	14.591	

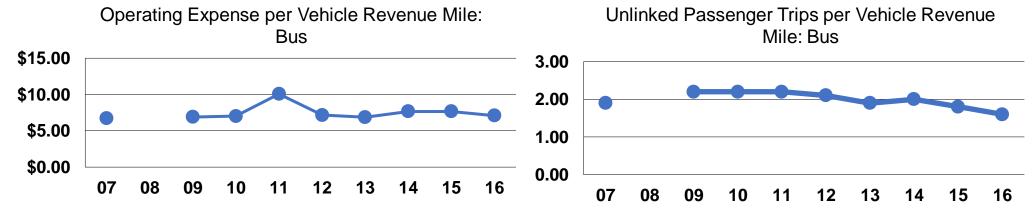
Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
\$7.08	\$89.21		
\$7.08	\$89.21		

Service Effectiveness

Operating Expenses		Unlinked Trips per
per Unlinked	Unlinked Trips per	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$4.51	1.6	19.8
\$4.51	1.6	19.8



Notes:

Mode

Total

Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.