

Vermont Association for the Blind and Visually Impaired  
2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

4,051 Annual Unlinked Trips (UPT)

Service Supplied

112,940 Annual Vehicle Revenue Miles (VRM)

5,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,126 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

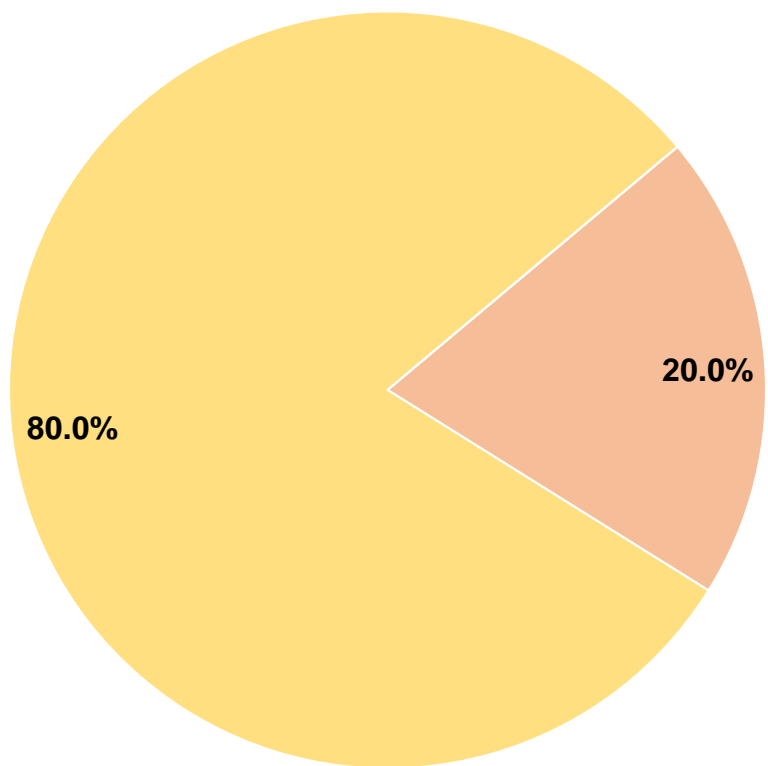
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,025	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,101	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	2	\$190,126	\$0	\$0	4,051	112,940	5,842
Total	70	2	\$190,126	\$0	\$0	4,051	112,940	5,842

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$32.54
Total	\$1.68	\$32.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.93	0.0	0.7
Total	\$46.93	0.0	0.7

Operating Expense per Vehicle Revenue Mile:  
Agency Total

