

Marble Valley Regional Transit District

2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption

609,883 Annual Unlinked Trips (UPT)

Service Supplied

927,866 Annual Vehicle Revenue Miles (VRM)

56,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,080,361 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

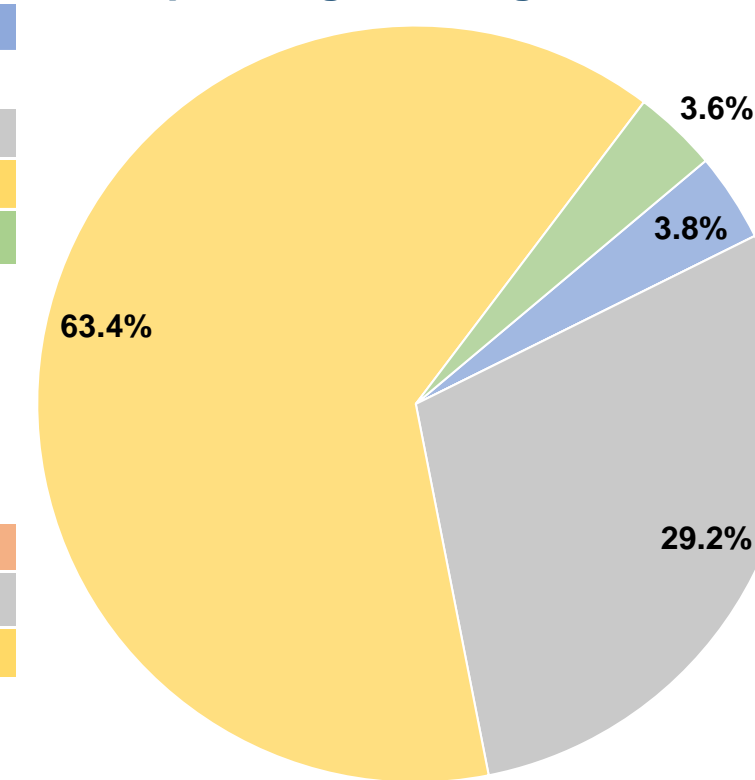
Sources of Operating Funds Expended

Fare Revenues	\$192,394	3.8%
Local Funds	\$0	0.0%
State Funds	\$1,485,383	29.2%
Federal Assistance	\$3,220,294	63.4%
Other Funds	\$182,290	3.6%
Total Operating Funds Expended	\$5,080,361	100.0%

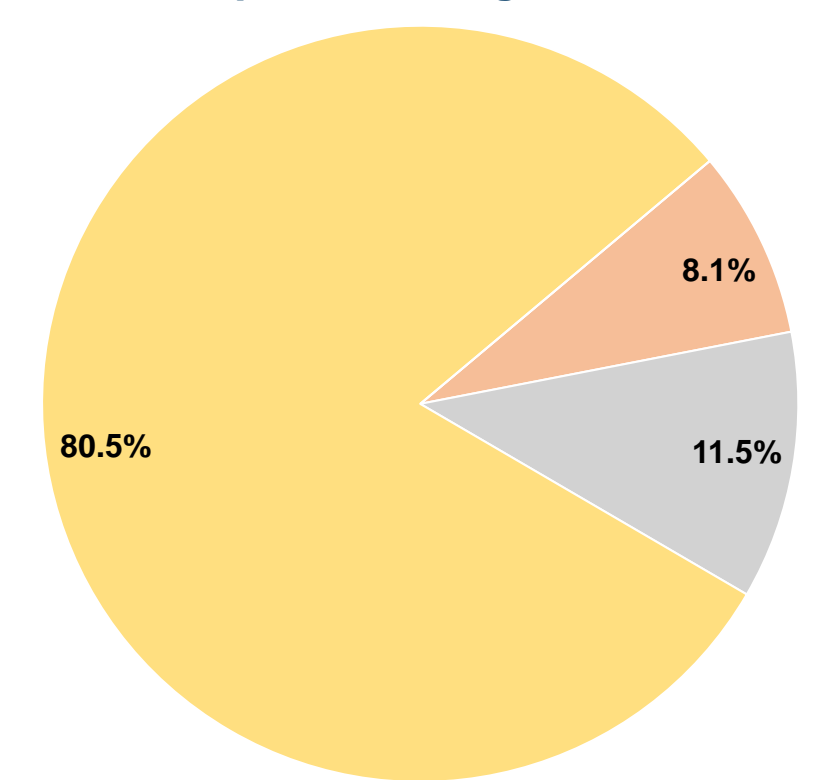
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,925	8.1%
State Funds	\$145,141	11.5%
Federal Assistance	\$1,018,669	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,265,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,473,009	\$96,296	\$159,124	122,546	483,577	19,976
Demand Response	17	-	\$1,825,752	\$27,786	\$350,921	27,664	135,418	12,453
Bus	18	-	\$1,781,600	\$68,312	\$755,690	459,673	308,871	24,514
Total	44	-	\$5,080,361	\$192,394	\$1,265,735	609,883	927,866	56,943

Performance Measures

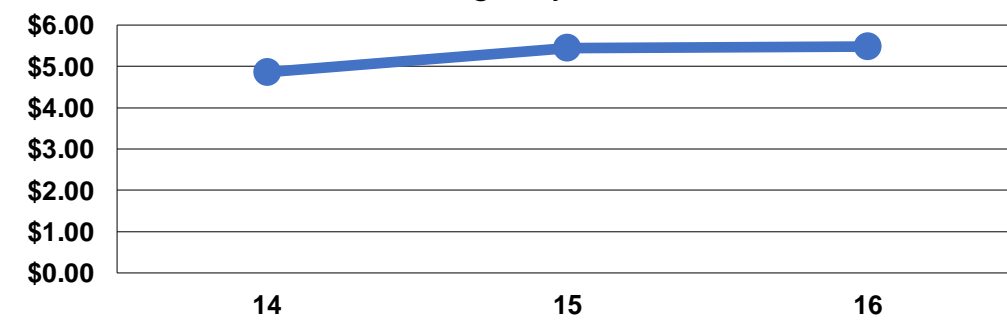
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$73.74
Demand Response	\$13.48	\$146.61
Bus	\$5.77	\$72.68
Total	\$5.48	\$89.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.02	0.3	6.1
Demand Response	\$66.00	0.2	2.2
Bus	\$3.88	1.5	18.8
Total	\$8.33	0.7	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

