Advance Transit, Inc. NH
2016 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

General Information

Service Consumption
126,355 Annual Unlinked Trips (UPT)

Service Supplied
156,758 Annual Vehicle Revenue Miles (VRM)
9,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$903,441 Total Operating Expenses

Database Information
NTDID: 1R06-10137
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $88,320 (9.8%)
- State Funds: $80,000 (8.9%)
- Federal Assistance: $558,447 (61.8%)
- Other Funds: $176,674 (19.6%)

Total Operating Funds Expended: $903,441 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $63,846 (17.1%)
- Federal Assistance: $293,090 (78.5%)
- Other Funds: $16,454 (4.4%)

Total Capital Funds Expended: $373,390 (100.0%)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>2</td>
<td>-</td>
<td>$76,537</td>
<td>$0</td>
<td>$291,121</td>
<td>3,228</td>
<td>19,900</td>
<td>1,106</td>
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<tr>
<td>Bus</td>
<td>4</td>
<td>-</td>
<td>$826,904</td>
<td>$0</td>
<td>$82,269</td>
<td>123,127</td>
<td>136,858</td>
<td>7,964</td>
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<tr>
<td>Total</td>
<td>6</td>
<td>-</td>
<td>$903,441</td>
<td>$0</td>
<td>$373,390</td>
<td>126,355</td>
<td>156,758</td>
<td>9,070</td>
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</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$3.85</td>
<td>$69.20</td>
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<tr>
<td>Bus</td>
<td>$6.04</td>
<td>$103.83</td>
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<tr>
<td>Total</td>
<td>$5.76</td>
<td>$99.61</td>
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Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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<tbody>
<tr>
<td>Demand Response</td>
<td>$23.71</td>
<td>0.2</td>
<td>2.9</td>
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<tr>
<td>Bus</td>
<td>$6.72</td>
<td>0.9</td>
<td>15.5</td>
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<tr>
<td>Total</td>
<td>$7.15</td>
<td>0.8</td>
<td>13.9</td>
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Graphs and diagrams showing financial and operational data.