

Downtown Transportation, Inc.  
2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

587,123 Annual Unlinked Trips (UPT)

Service Supplied

626,340 Annual Vehicle Revenue Miles (VRM)

38,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,672,309 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

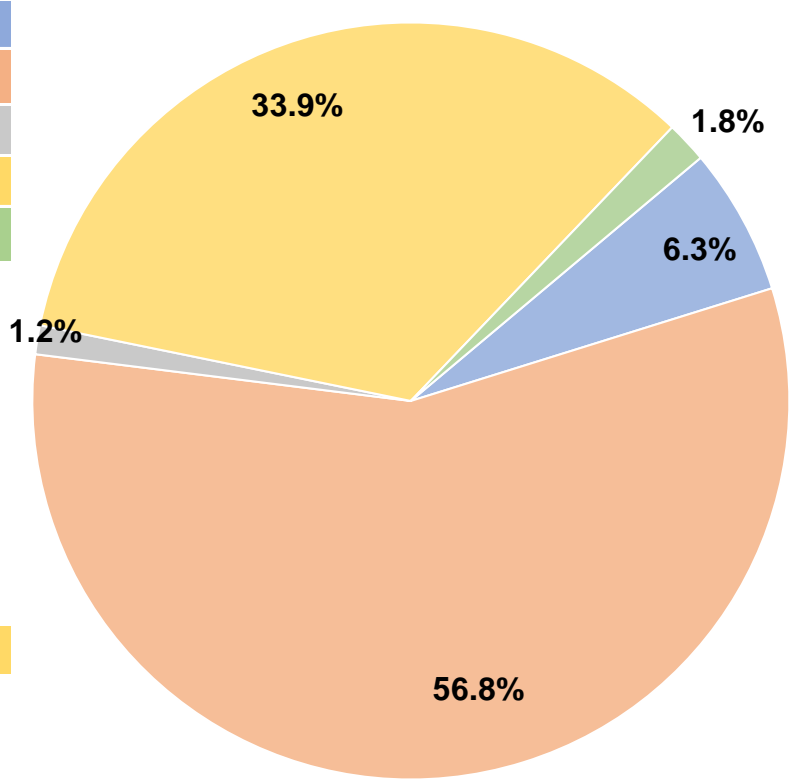
Sources of Operating Funds Expended

Fare Revenues	\$168,300	6.3%
Local Funds	\$1,517,486	56.8%
State Funds	\$32,992	1.2%
Federal Assistance	\$906,700	33.9%
Other Funds	\$46,831	1.8%
<b>Total Operating Funds Expended</b>	<b>\$2,672,309</b>	<b>100.0%</b>

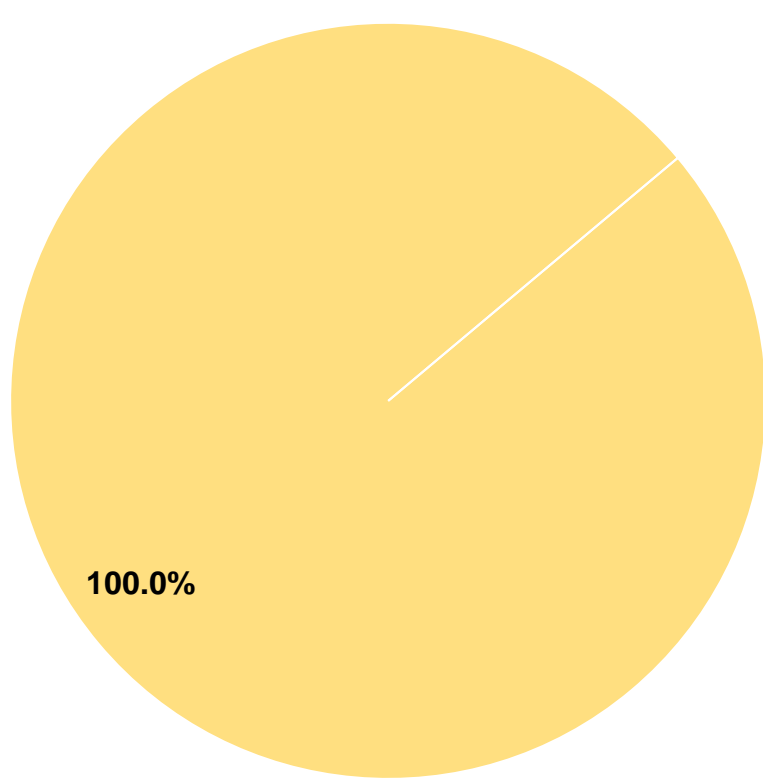
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,000</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$331,354	\$130,800	\$0	43,148	144,016	5,267
Bus	32	-	\$2,340,955	\$37,500	\$275,000	543,975	482,324	33,551
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,672,309</b>	<b>\$168,300</b>	<b>\$275,000</b>	<b>587,123</b>	<b>626,340</b>	<b>38,818</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$62.91
Bus	\$4.85	\$69.77
<b>Total</b>	<b>\$4.27</b>	<b>\$68.84</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.68	0.3	8.2
Bus	\$4.30	1.1	16.2
<b>Total</b>	<b>\$4.55</b>	<b>0.9</b>	<b>15.1</b>

