

Washington Hancock Community Agency
2016 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord

General Information

Service Consumption

59,729 Annual Unlinked Trips (UPT)

Service Supplied

1,278,526 Annual Vehicle Revenue Miles (VRM)

36,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,654,980 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

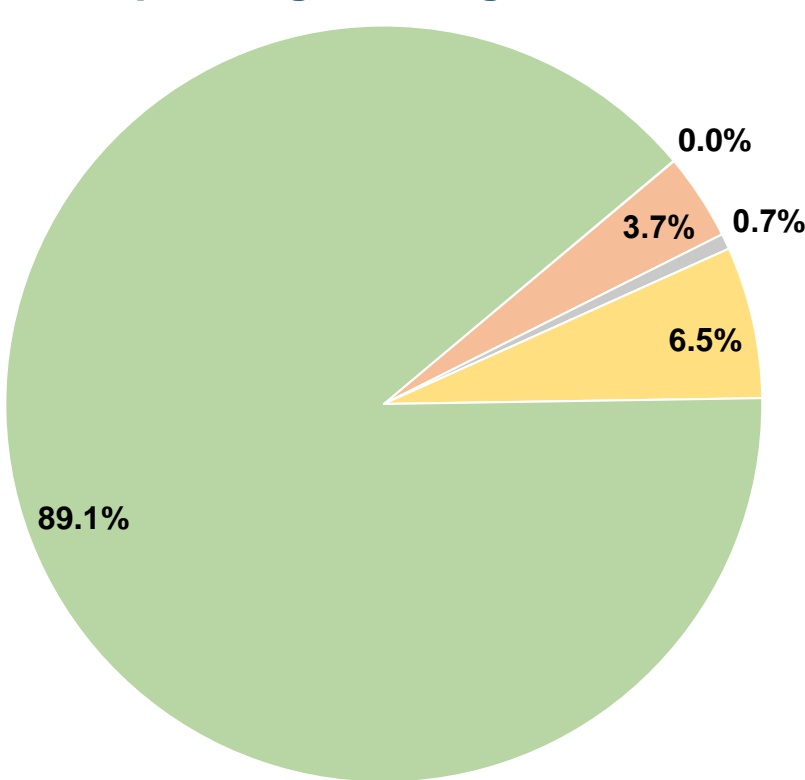
Sources of Operating Funds Expended

Fare Revenues	\$556	0.0%
Local Funds	\$98,018	3.7%
State Funds	\$17,724	0.7%
Federal Assistance	\$172,206	6.5%
Other Funds	\$2,366,476	89.1%
Total Operating Funds Expended	\$2,654,980	100.0%

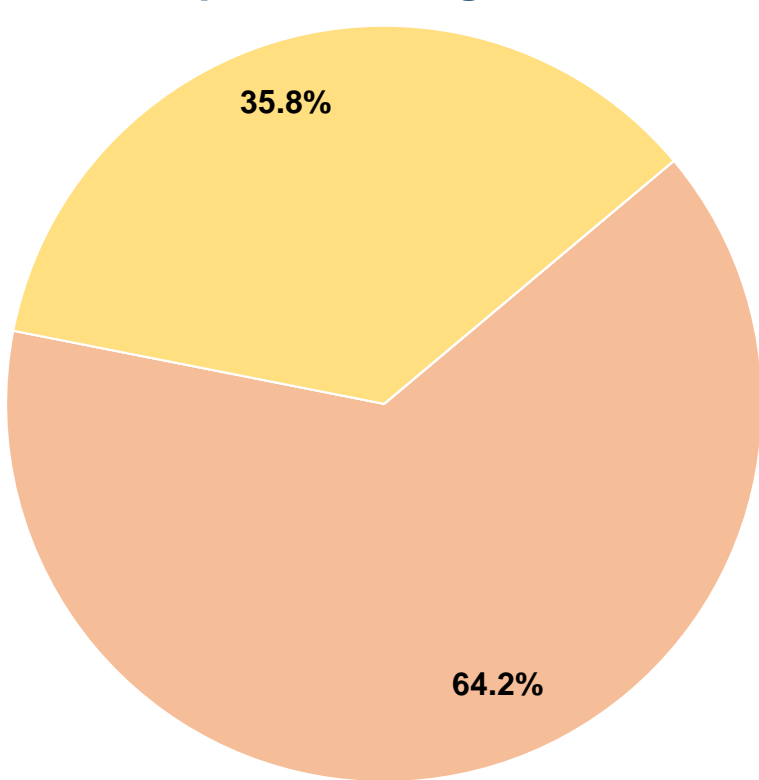
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,150	64.2%
State Funds	\$0	0.0%
Federal Assistance	\$13,461	35.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,611	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,654,980	\$556	\$37,611	59,729	1,278,526	36,529
Total	35	-	\$2,654,980	\$556	\$37,611	59,729	1,278,526	36,529

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$72.68
Total	\$2.08	\$72.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.45	0.1	1.6
Total	\$44.45	0.0	1.6

