

Windham Region Transit District

2016 Annual Agency Profile

General Information

Service Consumption

215,224 Annual Unlinked Trips (UPT)

Service Supplied

516,485 Annual Vehicle Revenue Miles (VRM)

30,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,931,318 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

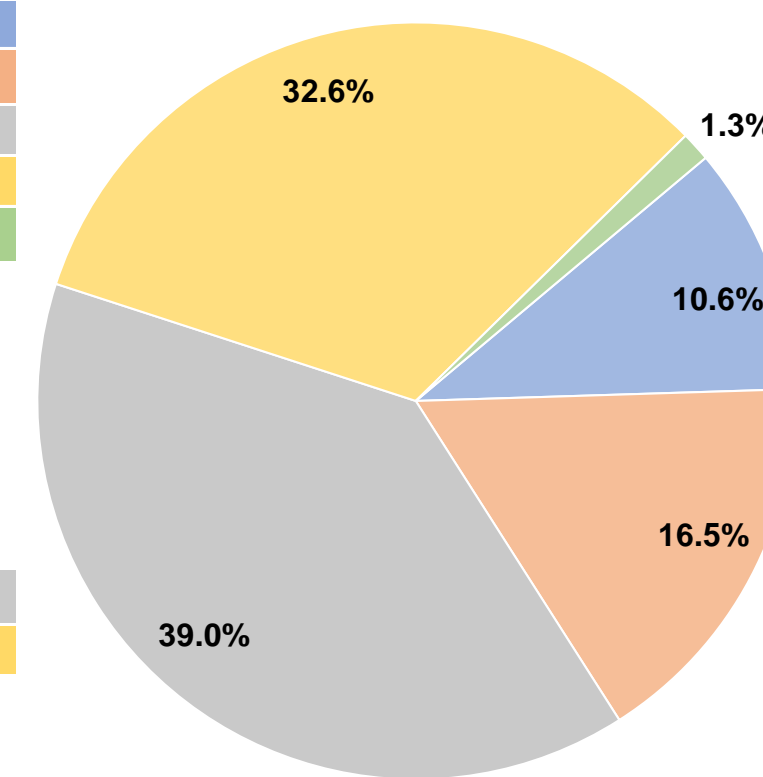
Sources of Operating Funds Expended

Fare Revenues	\$204,962	10.6%
Local Funds	\$317,900	16.5%
State Funds	\$754,115	39.0%
Federal Assistance	\$630,117	32.6%
Other Funds	\$24,224	1.3%
Total Operating Funds Expended	\$1,931,318	100.0%

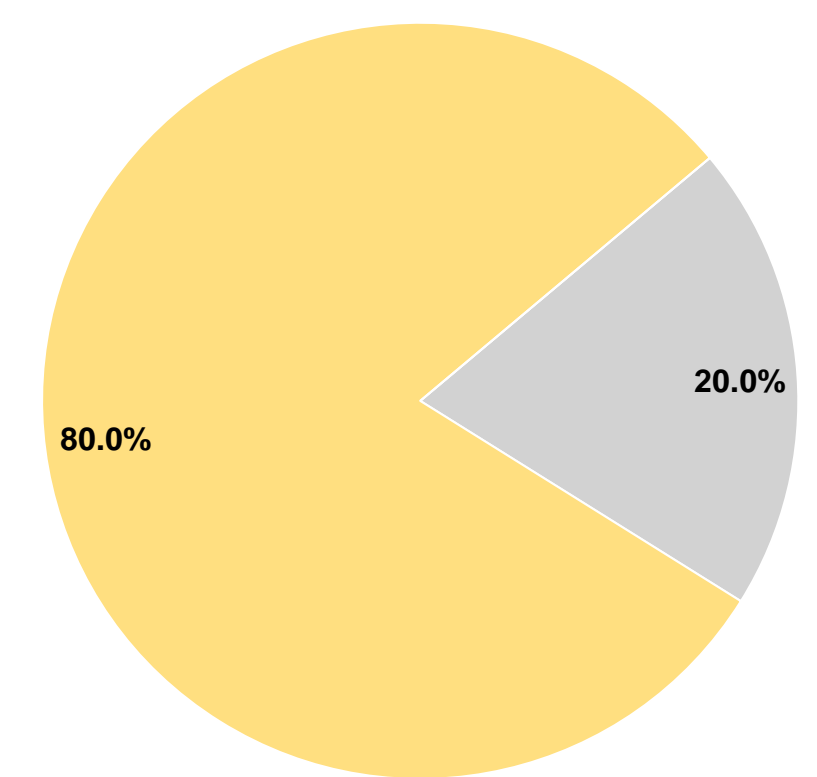
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,966	20.0%
Federal Assistance	\$35,864	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$338,632	\$59,156	\$0	42,478	154,980	7,751
Demand Response	7	-	\$813,916	\$41,962	\$14,506	33,002	189,877	11,160
Bus	5	-	\$778,770	\$103,844	\$30,324	139,744	171,628	12,054
Total	14	-	\$1,931,318	\$204,962	\$44,830	215,224	516,485	30,965

Performance Measures

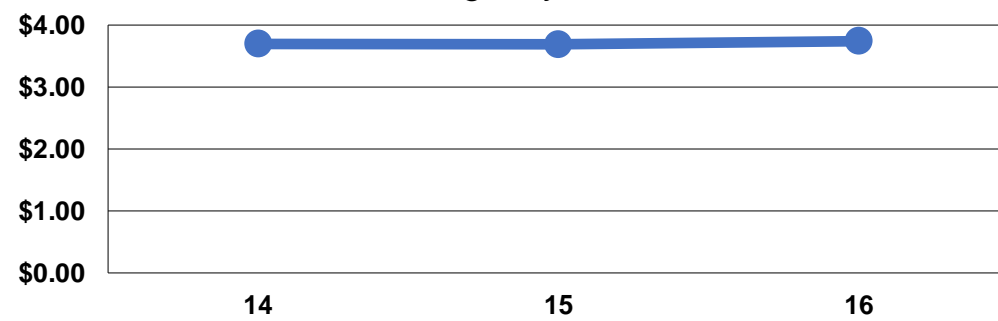
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$43.69
Demand Response	\$4.29	\$72.93
Bus	\$4.54	\$64.61
Total	\$3.74	\$62.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.97	0.3	5.5
Demand Response	\$24.66	0.2	3.0
Bus	\$5.57	0.8	11.6
Total	\$8.97	0.4	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

