

Northwestern CT Transit District
 2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Service Consumption

86,570 Annual Unlinked Trips (UPT)

Service Supplied

372,309 Annual Vehicle Revenue Miles (VRM)

24,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,191,302 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

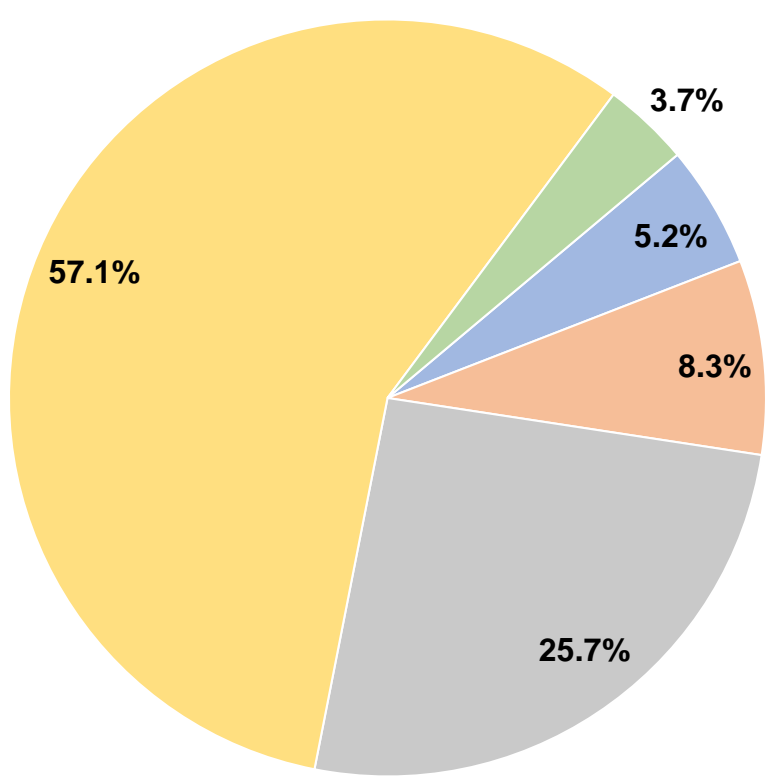
Sources of Operating Funds Expended

Fare Revenues	\$62,172	5.2%
Local Funds	\$98,932	8.3%
State Funds	\$305,928	25.7%
Federal Assistance	\$680,198	57.1%
Other Funds	\$44,072	3.7%
Total Operating Funds Expended	\$1,191,302	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$810,891	\$35,308	\$0	25,595	242,890	14,722
Bus	6	-	\$380,411	\$26,864	\$0	60,975	129,419	9,932
Total	23	-	\$1,191,302	\$62,172	\$0	86,570	372,309	24,654

Performance Measures

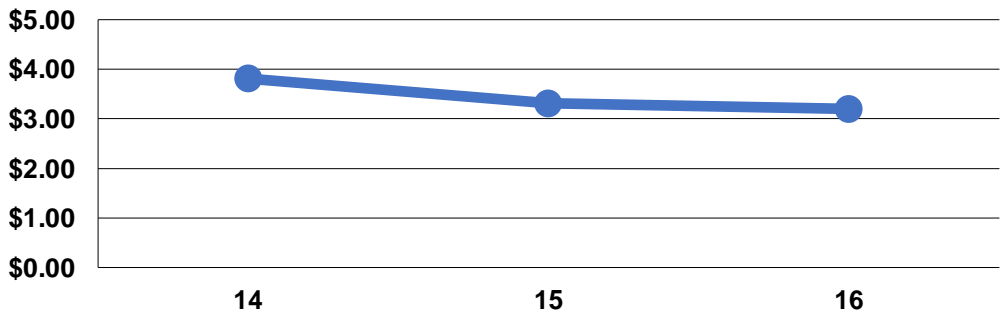
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$55.08
Bus	\$2.94	\$38.30
Total	\$3.20	\$48.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.68	0.1	1.7
Bus	\$6.24	0.5	6.1
Total	\$13.76	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

