

Houlton Band of Maliseet Indians  
2016 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson

General Information

Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land,  
ME

Service Consumption

3,681 Annual Unlinked Trips (UPT)

Service Supplied

51,673 Annual Vehicle Revenue Miles (VRM)

6,967 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

|                    |           |        |
|--------------------|-----------|--------|
| Fare Revenues      | \$0       | 0.0%   |
| Local Funds        | \$0       | 0.0%   |
| State Funds        | \$0       | 0.0%   |
| Federal Assistance | \$131,404 | 100.0% |
| Other Funds        | \$0       | 0.0%   |

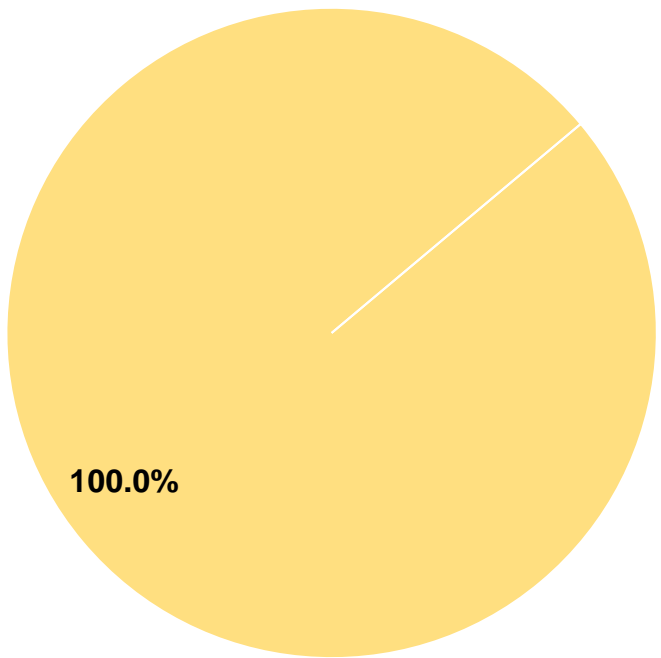
Total Operating Funds Expended \$131,404 100.0%

Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Fare Revenues      | \$0 |
| Local Funds        | \$0 |
| State Funds        | \$0 |
| Federal Assistance | \$0 |
| Other Funds        | \$0 |

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of<br>Capital<br>Funds | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours | Average Fleet Age<br>in Years <sup>a</sup> |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|-----------------------------|--------------------------|---------------------------------|---------------------------------|--|
| Demand Response | 6                    | -                           | \$131,404             | \$0              | \$0                         | 3,681                    | 51,673                          | 6,967                           | 7.0  |
| Total           | 6                    | -                           | \$131,404             | \$0              | \$0                         | 3,681                    | 51,673                          | 6,967                           |  |

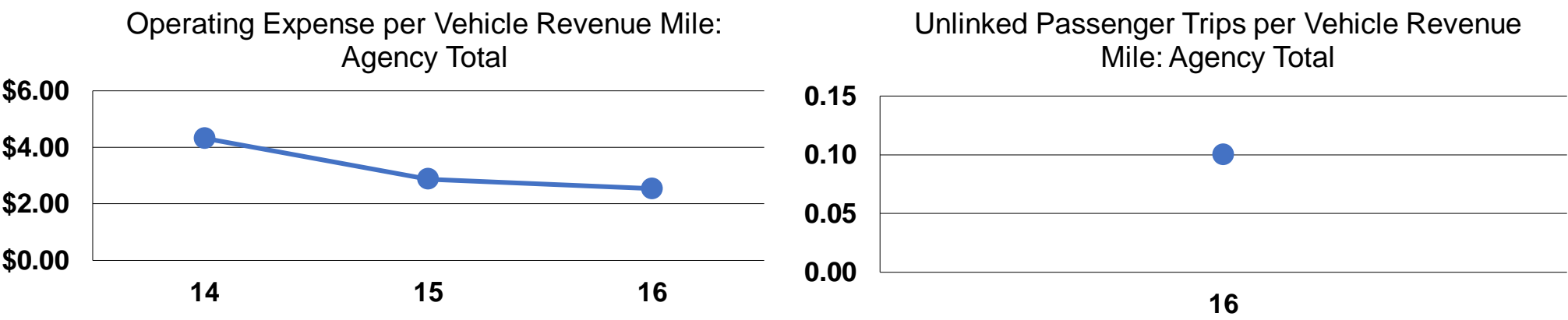
Performance Measures

Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.54   | \$18.86  |
| Total           | \$2.54   | \$18.86  |

Service Effectiveness

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|--|---|
| Demand Response | \$35.70  | 0.1  | 0.5   |
| Total           | \$35.70  | 0.1  | 0.5   |



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.