

Connecticut Department of Transportation- CTTransit Waterbury- NET
2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

8,285,904 Annual Passenger Miles (PMT)
2,745,107 Annual Unlinked Trips (UPT)
9,060 Average Weekday Unlinked Trips
5,119 Average Saturday Unlinked Trips
2,022 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Financial Information

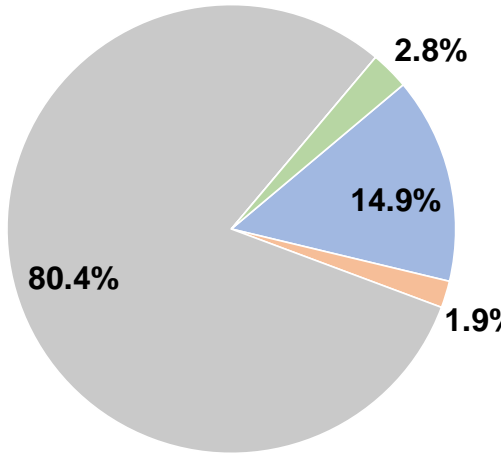
Sources of Operating Funds Expended

Fare Revenues	\$2,204,346	14.9%
Local Funds	\$286,785	1.9%
State Funds	\$11,931,409	80.4%
Federal Assistance	\$0	0.0%
Other Funds	\$409,876	2.8%
Total Operating Funds Expended	\$14,832,416	100.0%

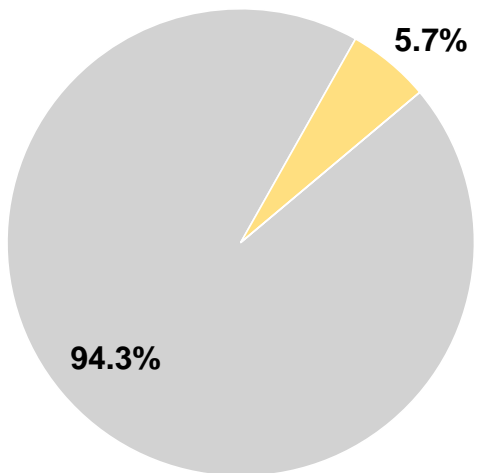
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,018,746	94.3%
Federal Assistance	\$122,307	5.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,141,053	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

116 Square Miles
238,853 Population

Service Supplied

1,786,701 Annual Vehicle Revenue Miles (VRM)
149,753 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35 ¹	\$1,988,169	\$0	\$0	\$0	\$1,988,169
Bus	-	35 ¹	\$0	\$152,884	\$0	\$0	\$152,884
Total	-	70	\$1,988,169	\$152,884	\$0	\$0	\$2,141,053

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,819	0.1%
Materials and Supplies	\$1,276,329	8.9%
Purchased Transportation	\$12,942,950	89.9%
Other Operating Expenses	\$167,510	1.2%
Total Operating Expenses	\$14,399,608	100.0%
Reconciling OE Cash Expenditures	\$432,808	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,392,394 ¹	\$256,474 ¹	\$1,988,169	803,203	101,043	680,990	57,482	0.0	40	35 ¹	12.5%	2.2
Bus	\$10,007,214 ¹	\$1,947,872 ¹	\$152,884	7,482,701	2,644,064	1,105,711	92,271	0.0	42	35 ¹	16.7%	6.7
Total	\$14,399,608	\$2,204,346	\$2,141,053	8,285,904	2,745,107	1,786,701	149,753	0.0	82	70	14.6%	

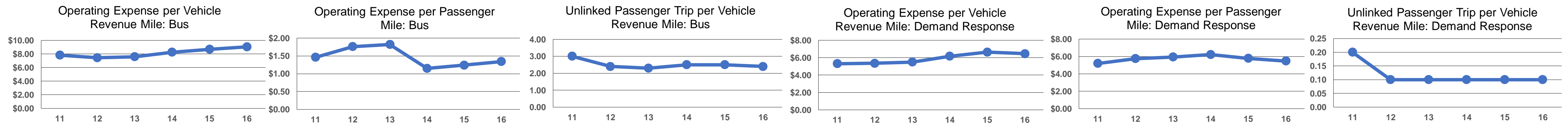
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$76.41
Bus	\$9.05	\$108.45
Total	\$8.06	\$96.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$43.47	0.2	1.8
Bus	\$1.34	\$3.78	2.4	28.7
Total	\$1.74	\$5.25	1.5	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

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