Vierberup, CT 5288,001 Annual Passinger Miles (PMT) NTP: 10128 Fare Reviews 52,201,418 1484 62,201 148,538 Population 1498 UZAs 52,001 448 UZA				General Info	ormation						Financial I	nformatio	on
*** 0 Square Miles 2,745,107 Annual Uninked Trips 2,745,107 Annual Uninked Trips 0 Square Miles 5,719 Arrange Standary Uninked Trips 0 Square Miles 1,05 Book Annual Uninked Trips 0 Square Miles 1,06 Annual Vehicle Revenue Miles (VRM) 1,05 Book Annual Vehicle Revenue Miles (VRM) 1,05 B	Urbanized Area Statistics - 2010 Census		Servio	n		Database Information			• • •				
111.355 Population 0.505 Average Weekday Unithed Trips State Funds 511.39.008 80.0% 0116 PLASS Population 2.022 Average Sunday Unithed Trips Conter Trins State Funds State State State Funds State State State Funds	Waterbury, CT					NTDID: 10128							
115 Pop. Faxtor und v488 UZAs 5.119 Average Saturday Unithed Trips Faderal Assessmon 30 0.0% 106 Point UZA Second 202 Average Saturday Unithed Trips Total Operating Funds Expanded 314.32.41 10.0% Savice Average Saturday Unithed Trips Service Supplied 114.32.01 Service Supplied Site Funds 514.32.41 10.0% Savice Average Saturday Unithed Trips Service Average Saturday Unithed Trips Service Average Saturday Unithed Trips Service Complexity Service Compo	-				• • •		Reporter Type:	Full Reporter					
Other Lass Served Two-but-words 2.022 Marage Sunday Unlinked Trips Auroge Sunday Unlin	· · · · · · · · · · · · · · · · · · ·				•								
72 Nov Huvon, CT Total Operating Funds Expended \$14,822,410 100.095 Service Area Statistics 1138,201 Annual Vahicle Revenue Hours (VRH) 1143/23 Annual Vahicle Revenue Hours	185 Pop. Ran l	k out of 498 UZAs	5,119 A	Average Saturday	/ Unlinked Trips				Fe	ederal Assistance	\$0	0.0%	
Service Area Statistics 110 Square Miles 238.353 Population Service Supplied 1.786.701 Annual Vehicle Revenue Miles (VRM) 70 Vehicles Operated in Maximum Service (VMB) 70 Vehicles Operated in Maximum Service (VMB) Sources of Capital Funds Expanded Statistics Sources of Capital Funds Statistics Source of Capital Funds Statistics	Other UZAs Served		2,022 A	Average Sunday	Unlinked Trips					Other Funds	\$409,876	2.8%	
110 Square Niles 238.853 Population 1.768.771 Annual Vehicle Sovenue Niles (VRM) 37.17 Vehicles Operated in Maximum Service (VOMS) 52.07 Niles Fare Revenues 1.000 Times 52.07 Niles 500 0.07% 52.07 Niles 500 0.07% 94.35% 94.35% 0.07% 94.35% 0.05% 94.35% 0.	72 New Haven, CT								Total Operatin	g Funds Expended	\$14,832,416	100.0%	
110 Square Niles 238.853 Population 1.768.771 Annual Vehicle Sovenue Niles (VRM) 37.17 Vehicles Operated in Maximum Service (VOMS) 52.07 Niles Fare Revenues 1.000 Times 52.07 Niles 500 0.07% 52.07 Niles 500 0.07% 94.35% 94.35% 0.07% 94.35% 0.05% 94.35% 0.	Service Area Statistics		Servic	e Supplied					s	ources of Capital	Funds Expended		80.
238.553 Population 149.753 Annual Vehicle Revenue Hours (VRH)		iles			evenue Miles (VRM)				•	· · · · · · · · · · · · · · · · · · ·	•	0.0%	
State Funds State Funds <td>-</td> <td></td> <td></td> <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-				· · ·								
Node Operating Space	200,000 1 0pulatio				• •								
Modal Characteristics Other Funds Space				-		• •			F				
Modal Overview Indication Sprint Uses of Capital Funds Summary of Operating Expenses (OE) Summary of Operating Expense			02										Car
Vehicles Operated in Maximum Service Directly Buick United in Maximum Service Operated Uses of Capital Funds Stations Stations Other Total Summary of Operating Stations				Modal Char	acteristics				Total Capita				Cap
Model Overview In Maximum Service Uses of Capital Funds Mode Operation Revenues Stations Other Total Slamand Response Slamand Respons		Vehicles O	perated	modul onal							ψ2,141,000		
Mode Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits S12,219 0.1%, 0.1% Demand Response - 35 \$1,988,169 \$10,884, \$0 \$0 \$0 \$10,881,90 \$127,823,90 8.3%, 8127,823,90 8.3%, 8139,80,81 10.0,3%, 8139,80,81 8.3%, 8139,80,81 10.0,3%, 8139,80,81 10.0,3%, 8139,80,8	Modal Overview		•		Use	s of Capital Fu	nds		Sur	nmary of Operatir	ng Expenses (OE)		
Demand Response - 25 1 \$19,88,169 \$0 \$0 \$0 \$0 \$0 \$1,989,169 Mainted Sand Supplies \$1,276,329 8,9% B3% B3,69 Foral - 70 \$1,989,169 \$152,84 \$0 50 \$15,884 \$0 50 \$1,276,284 Purchased Transportation \$12,94,200 89,9% B43,200 \$10,0% \$12,41,053 \$14,089,169 \$152,84 \$0 \$0 \$50 \$2,141,053 Char Operating Expenses \$14,39,008 10,0.0% Purchased Transportation (Reported Separately) \$0 \$0 \$2,141,053 Char Operating Expenses \$14,39,008 \$12,276,200 \$10,0% \$12,28,284 \$10 \$10,0% \$12,42,230 \$10,0% \$14,089,010 \$12,42,43,008 \$10,0,0% \$14,089,010 \$10,0% \$14,089,000 \$10,0% \$14,089,000 \$10,0% \$14,089,000 \$12,000 \$10,0% \$14,089,000 \$12,000 \$10,0% \$14,089,000 \$12,000 \$10,0% \$14,089,010 \$10,0% \$10,0% \$14,089,000 \$12,000 \$10,0% \$10,0	_	Directly	Purchased	Revenue	Systems and	Facilities and							
Demand Response - 35 1 31,888,169 \$0 \$10 \$0 \$10,888,169 Materials and Supplex \$1,276,329 8.9% Total - 70 \$1,988,169 \$152,884 \$0 \$0 \$152,884 \$00 \$00 \$12,862,894 \$00 \$00 \$12,862,894 \$00 \$00 \$12,863,894 \$00 \$00 \$12,863,894 \$00 \$00 \$12,863,894 \$00 \$00 \$12,863,894 \$00 \$00 \$12,863,894 \$00 \$00 \$12,863,894 \$00 \$12,863,894 \$00 \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$00.0% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,863,894 \$10,00% \$12,823,204 \$100,10,00% \$12,823,204 \$10,10,00% \$10,00% \$10,00% \$12,824,208 <td< td=""><td>Mode</td><td>Operated</td><td>Transportation</td><td>Vehicles</td><td>Guideways</td><td>Stations</td><td>Other</td><td>Total</td><td>Salary,</td><td>Wages, Benefits</td><td>\$12,819</td><td>0.1%</td><td></td></td<>	Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$12,819	0.1%	
Bus - 35 50 \$152,884 50 \$0 \$152,884 Purchased Transportation \$12,242,950 89.9% Total - 70 \$1,988,169 \$152,884 \$0 \$0 \$2,141,053 Other Operating Expenses \$14,399,600 \$12,242,950 B19.% Operation Characteristics - 70 \$1,988,169 \$12,284 \$50 \$0 \$2,141,053 Chor Operating Expenses \$14,399,600 B19.% 100.0% Mode Demand Response 54,392,394 \$2,66,474 \$1,988,169 \$03,0203 101,043 60,990 \$7,482 0.0 40 35 5 Bus \$10,407,214 \$1,947,872 \$152,884 7,482,701 1,764,701 149,753 0.0 42 35 5 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Hile Yehicle Revenue	Demand Response	-	35 1	\$1,988,169	\$0	\$0	\$0	\$1,988,169	Mater	ials and Supplies		8.9%	
Total - 70 \$1,988,169 \$152,884 \$0 \$0 \$2,141,053 Other Operating Expenses \$167,510 1.2% Conclusion Characteristics Mode Operating Favorating Favorating Favorating Favorating Statuto \$432,808 100.0% Domand Response S4,302,304 S1,988,169 Annual Annual Vehicle Annual Ve	Bus	-											
Operation Characteristics Operating Expenses (Reported Separately) Fixed Guideway (Reported Separately) Vehicles Available (Reported Separately) Vehicle Separately) Sparately (Reported Separately) Vehicle Separately (Reported Separately) </td <td>Total</td> <td></td> <td>70</td> <td>\$1,988,169</td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td>•</td> <td></td> <td></td> <td></td>	Total		70	\$1,988,169				. ,		•			
Operation Characteristics Operating Expenses \$4,332,394 Solution (Reported Separately) Vehicles Operated Separately Vehicles Operated in Maximum Period in Maximum Period Service Vehicles Operated in Maximum Vehicles Operated in Maximum Period in Maximum Period Service Vehicles Operated Service Vehicles Operated Service Service									•	•		100.0%	
Operation Characteristics Operating Expenses Subset of the point													
Operation Characteristics Operating Expenses Fare Revenues 52:256,474 Uses of Capital Funds Annual Pasenger Miles Annual Unlinked Trips Revenue Miles Annual Revenue Mile Annual									•	•	ф. <u>с</u> ,ссс		
Operating Expenses Coperating Expenses Coperating Expenses Coperating Sector 47 + 1 Annual Spacenger Miles Annual Vulniked Trips Annual Vehicle Revenue Miles Directional Revenue Hours Operating Route Miles Service Service Maximum Service Fare Revenues Service Maximum Service Fare Revenue Service Service										•	\$0		
Operating Expenses Coperating Expenses Coperating Expenses Coperating Sector 47 + 1 Annual Spacenger Miles Annual Vulniked Trips Annual Vehicle Revenue Miles Directional Revenue Hours Operating Route Miles Service Service Maximum Service Fare Revenues Service Maximum Service Fare Revenue Service Service	Operation Characteristi	cs							Fixed Guideway	Vehicles Available	Vehicles Operated		
Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service Service Spare Value Demand Response \$10,007,141 ' \$1,947,872 ' \$15,848 / 7,482,701 ' 2,644,064 ' 1,105,711 ' 92,271 ' 0.0 ' 40 ' 35 ' Total \$14,399,608 ' \$2,204,346 ' \$2,141,053 ' 8,285,904 ' 2,745,107 ' 1,786,701 ' 149,753 ' 0.0 ' 42 ' 35 ' Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile ' Operating Expenses per Vehicle Revenue Mile ' Mode Demand Response \$5,47 ' \$1,34 ' \$3,78 ' 0.0 ' 2,4 ' Demand Response \$6,45 ' \$10,80 ' \$1,04 ' \$1,74 ' \$3,18 ' \$3,78 ' 0.0 ' 2,4 ' Total \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,10 ' \$1,				Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	•		•		Pe
Demand Response \$4,392,394 1 \$2,264,74 1 \$1,988,169 803,203 101,043 680,990 57,482 0.0 40 35 1 Bus \$10,007,214 1 \$1,947,872 1 \$152,884 7,482,701 2,644,064 1,105,711 92,271 0.0 42 35 1 Cital Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expense per S5,47 Operating Expense per S1,34 S3,78 2,4 Total \$8,05 \$10,845 Bus \$1,34 \$3,78 2,4 Operating Expense per Vehicle Revenue Mile: Bus \$96,16 Total \$1,4 \$5,25 1,5 0.00 400 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	Mode		Fare Revenues									Sn	
Bus \$10,007,214 1 \$1,97,872 1 \$1,52,884 7,482,701 2,644,064 1,105,711 92,271 0.0 42 35 1 Total \$14,399,608 \$2,204,346 \$2,141,053 8,285,904 2,745,107 1,786,701 149,753 0.0 82 70 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Evenue Mile Service Effectiveness per Vehicle Revenue Mile \$5,47 \$43,47 \$0.2 \$ Bus \$5,47 \$43,47 \$0.2 \$ Bus \$5,47 \$43,47 \$0.2 \$ Demand Response \$5,47 \$43,47 \$0.2 \$ Stotal \$1.34 \$3.78 \$2.4 \$ Stotal \$1.34 \$3.78 \$2.4 \$ Stotal \$1.34 \$3.78 \$2.4 \$ Total \$1.74 \$5.25 \$1.5 \$ Derating Expenses per Vehicle Revenue Mile Vehicle Revenue M		•		-	_	-						CP	
Total \$14,399,608 \$2,204,346 \$2,141,053 8,285,904 2,745,107 1,786,701 149,753 0.0 82 70 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per S6.45 Operating Expenses per S9.05 Operating Expense per Vehicle Revenue Mile: Bus State	•		. ,			•							
Performance Measures Mode Demand Response \$64.5 \$76.41 Bus \$9.05 \$8.06 \$98.6								•					
Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Stoperation Response Operating Expense per Stop	lotal	\$14,333,000	φ 2 ,20 4 ,340	φ2,141,033	0,203,304	2,743,107	1,700,701	143,733	0.0	02	10		
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile <t< td=""><td>Performance Measures</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Performance Measures												
Demand Response \$6.45 \$76.41 Demand Response \$5.47 \$43.47 0.2 Bus \$1.34 \$3.78 2.4 Total \$1.34 \$3.78 2.4 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Nulle: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Mi		•	• • •	-	• · ·				· · ·	• • •			
Bus \$9.05 \$108.45 Bus \$1.34 \$3.78 2.4 Total \$8.06 \$96.16 Total \$1.74 \$5.25 1.5 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Mile: Demand Re		Veh		Ver					-	• •	Vehicle Reve		Ve
Total \$8.06 \$96.16 Total \$1.74 \$5.25 1.5 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Unlinked Passenger Mile: Demand Response Operating Expense per Vehicle Revenue Mile: Demand Response Unlinked Passenger Mile:	-						•	Se					
Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Mile: Demand Response													
Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Demand Response Mile: D	Total		\$8.06		\$96.16		Total		\$1.74	\$5.25		1.5	
Revenue Mile: Bus Mile: Demand Response	Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Veh	icle	Operating Expense per	Vehicle	Operating Expense p	per Passenger	Unlinked P	assende
8.00 \$1.50 \$1.50 \$1.00 \$1.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$1.00 \$1.00 \$0.00 \$1.00 \$0.00 \$1.00 \$2.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	Revenue Mile: B	lus			Reve	nue Mile: Bus					-		•
66.00 51.00 50.00 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 <td< td=""><td>510.00</td><td>\$2.00</td><td></td><td></td><td>4.00</td><td></td><td>\$8.00</td><td></td><td>\$8.00</td><td></td><td></td><td></td><td></td></td<>	510.00	\$2.00			4.00		\$8.00		\$8.00				
4.00 \$1.00 \$1.00 \$4.00 \$4.00 \$4.00 \$4.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$0.00 \$2.00 \$0.00 \$11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 11 12 13 14 15	\$8.00	\$1.50			3.00		\$6.00		\$6.00				
11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 otes: otes: tes:	\$6.00	\$1.00			2.00		\$4.00		\$4.00				
\$0.00 \$0.00 <td< td=""><td></td><td>\$0.50</td><td></td><td></td><td>1.00</td><td></td><td></td><td></td><td>\$2.00</td><td></td><td></td><td></td><td></td></td<>		\$0.50			1.00				\$2.00				
11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13 14 15 16 11 12 13	\$2.00												
		چېنې 15 16	11 12 13	14 15 16		13 14 15	16 11	12 13 14	15 16	11 12 13 1	4 15 16	11 12	13
	otes:												
		and non-dedicated fleets	do not report fleet age	data.									

			General Info	ormation						Financial I	nformation
Urbanized Area Statistics	- 2010 Census	Service Consumption				Database Information			Sources of Operating Funds Expende		
Waterbury, CT		8,285,904 Annual Passenger Miles (PMT)			NTDID: 10128					\$2,204,346	14.9%
90 Square Miles	S	2,745,107 A	Annual Unlinked	Trips (UPT)		Reporter Type: Full Reporter			Local Funds	\$286,785	1.9%
194,535 Population		9,060 Average Weekday Unlinked Trips							State Funds	\$11,931,409	80.4%
185 Pop. Rank o	ut of 498 UZAs	5,119 Average Saturday Unlinked Trips						Fe	deral Assistance	\$0	0.0%
Other UZAs Served		2,022 Average Sunday Unlinked Trips							Other Funds	\$409,876	2.8%
72 New Haven, CT								Total Operating	J Funds Expended	\$14,832,416	100.0%
											80
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended	
116 Square Miles	S	1,786,701 Annual Vehicle Revenue Miles (VRM)						Fare Revenues		\$0	0.0%
238,853 Population		149,753 A	Annual Vehicle Ro	evenue Hours (VRH)					Local Funds	\$0	0.0%
		70 V	ehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$2,018,746	94.3%
		82 V	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$122,307	5.7%
									Other Funds	\$0	0.0% Ca
			Modal Char	acteristics				Total Capita	I Funds Expended	\$2,141,053	100.0%
	Vehicles O	perated								ψ2,141,000	
Modal Overview	in Maximum	•		Use	s of Capital Fu	nds		Sun	nmary of Operatir	ng Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and			Cun			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salary	Wages, Benefits	\$12,819	0.1%
Demand Response	-	35 ¹	\$1,988,169	\$0	\$0	\$0	\$1,988,169	•	als and Supplies	\$1,276,329	8.9%
Bus	-	35 1	\$0	\$152,884	\$0	\$0	\$152,884		d Transportation	\$12,942,950	89.9%
Total		70	\$1,988,169	\$152,884	\$0	\$0 \$0	\$2,141,053		erating Expenses	\$167,510	1.2%
i otai			<i>Q</i> 1,000,100	<i><i>w</i></i>i02 ,004	ΨŬ	ΨŬ	Ψ2,141,000	•	perating Expenses	\$14,399,608	100.0%
								Reconciling OE Ca	• •	\$432,808	100.070
								Ŭ	d Transportation	ψ+02,000	
									orted Separately)	\$0	
										ΨŬ	
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated	
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Р
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Ve
Demand Response	\$4,392,394 ¹	\$256,474 ¹	- \$1,988,169	803,203	101,043	680,990	57,482	0.0	40	35 ¹	•
Bus	\$10,007,214 ¹	\$1,947,872 1	\$152,884	7,482,701	2,644,064	1,105,711	92,271	0.0	42	35 ¹	1
Total	\$14,399,608	\$2,204,346	\$2,141,053	8,285,904	2,745,107	1,786,701	149,753	0.0	82	70	
Performance Measures			rvice Efficiency						Service Effe		
	-	ting Expenses per	-	ating Expenses per			Operating Expe	• •	ting Expenses per	Unlinked	• •
Mode	Veh	icle Revenue Mile	Veh	nicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve	
Demand Response		\$6.45		\$76.41		Demand Respons	e	\$5.47	\$43.47		0.2
Bus		\$9.05		\$108.45		Bus		\$1.34	\$3.78		2.4
Total		\$8.06		\$96.16		Total		\$1.74	\$5.25		1.5
Operating Expense per Ve	ehicle	Operating Expense	ner Passenger	Linlinked Pass	enger Trip per Vehi	cle	Operating Expanse per V		Operating Expense p	or Passenger	Unlinked Passeng
Revenue Mile: Bus		Mile: Bu			nue Mile: Bus		Operating Expense per ` evenue Mile: Demand R		Mile: Demand R	•	Revenue Mile: D
\$10.00	\$2.00			4.00		\$8.00		\$8.00		0.25	
\$8.00	\$1.50			3.00		\$6.00		\$6.00		0.20	
\$6.00	\$1.00			2.00		\$4.00		\$4.00		0.15	
\$4.00	\$0.50			1.00		\$2.00		\$2.00		0.10	
\$2.00 \$0.00	\$0.00			0.00		\$0.00		\$0.00		0.05	
11 12 13 14	چــــــــــــــــــــــــــــــــــــ	11 12 13	14 15 16	11 12	13 14 15	16 \$0.00	12 13 14	15 16	11 12 13 1	4 15 16	11 12 13
Notes:											
^a Demand Response - Taxi (DT) and	non-dedicated fleets	do not report fleet age (data								



¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Connecticut Department of Transportation- CTTransit Waterbury- NET

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

