

MetroWest Regional Transit Authority

2016 Annual Agency Profile

Administrator: Mr. Edward Carr

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

3,930,953 **Annual Passenger Miles (PMT)**
706,374 **Annual Unlinked Trips (UPT)**
2,638 **Average Weekday Unlinked Trips**
512 **Average Saturday Unlinked Trips**
44 **Average Sunday Unlinked Trips**

Database Information

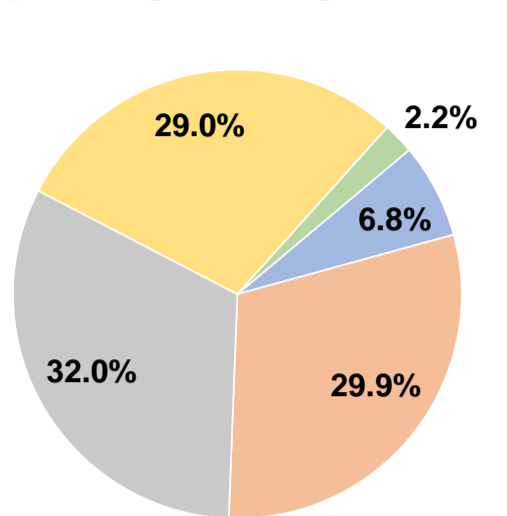
NTDID: 10118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$582,951	6.8%
Local Funds	\$2,546,081	29.9%
State Funds	\$2,727,651	32.0%
Federal Assistance	\$2,473,504	29.0%
Other Funds	\$190,214	2.2%
Total Operating Funds Expended	\$8,520,401	100.0%

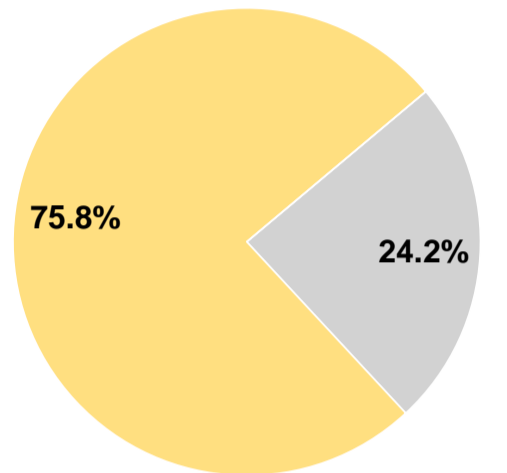
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$865,925	24.2%
Federal Assistance	\$2,711,829	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,577,754	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,384,689	16.3%
Materials and Supplies	\$629,961	7.4%
Purchased Transportation	\$5,601,094	66.0%
Other Operating Expenses	\$875,830	10.3%
Total Operating Expenses	\$8,491,574	100.0%
Reconciling OE Cash Expenditures	\$28,827	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	51	\$0	\$99,088	\$0	\$21,177	\$120,265
Bus	-	32	\$0	\$265,368	\$3,111,513	\$80,608	\$3,457,489
Total	-	83	\$0	\$364,456	\$3,111,513	\$101,785	\$3,577,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,405,917	\$239,568	\$120,265	1,016,778	176,524	881,230	69,735	0.0	67	51	23.9%	2.7
Bus	\$4,085,657	\$343,383	\$3,457,489	2,914,175	529,850	1,017,250	73,775	0.0	35	32	8.6%	1.9
Total	\$8,491,574	\$582,951	\$3,577,754	3,930,953	706,374	1,898,480	143,510	0.0	102	83	18.6%	

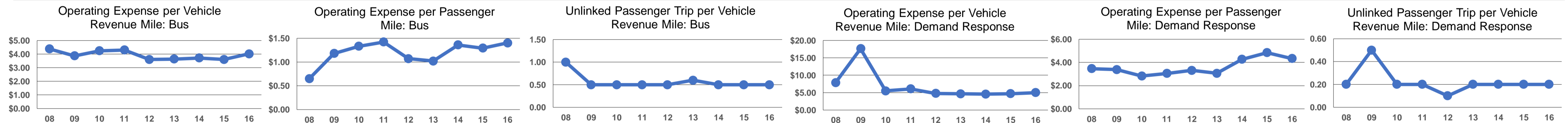
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$63.18
Bus	\$4.02	\$55.38
Total	\$4.47	\$59.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$24.96	0.2	2.5
Bus	\$1.40	\$7.71	0.5	7.2
Total	\$2.16	\$12.02	0.4	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.