

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

4,247 **Square Miles**
188,015 **Population**

Service Consumption

564,472 **Annual Passenger Miles (PMT)**
232,913 **Annual Unlinked Trips (UPT)**
856 **Average Weekday Unlinked Trips**
686 **Average Saturday Unlinked Trips**
671 **Average Sunday Unlinked Trips**

Service Supplied

488,089 **Annual Vehicle Revenue Miles (VRM)**
45,111 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Financial Information

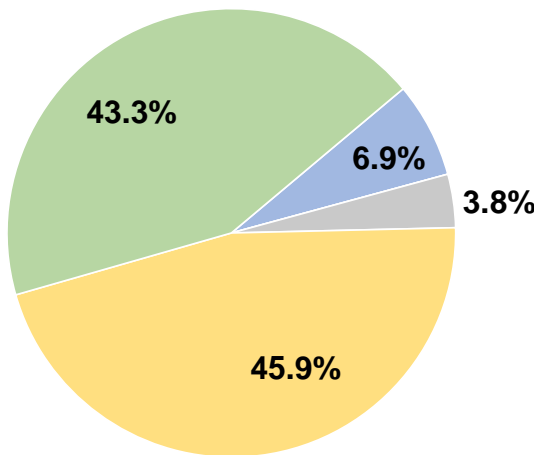
Sources of Operating Funds Expended

Fare Revenues	\$265,569	6.9%
Local Funds	\$0	0.0%
State Funds	\$148,235	3.8%
Federal Assistance	\$1,769,848	45.9%
Other Funds	\$1,670,048	43.3%
Total Operating Funds Expended	\$3,853,700	100.0%

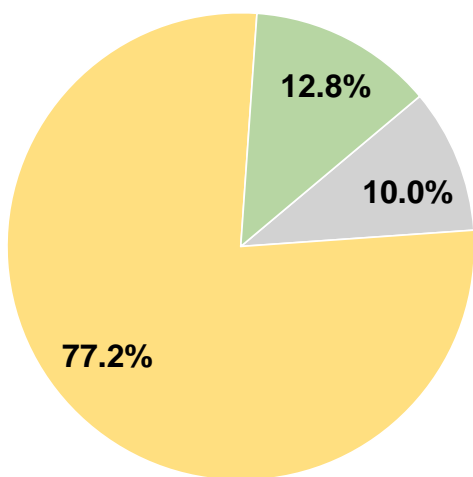
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,088	10.0%
Federal Assistance	\$286,384	77.2%
Other Funds	\$47,408	12.8%
Total Capital Funds Expended	\$370,880	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,840,175	73.7%
Materials and Supplies	\$413,735	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$244,090	9.8%
Total Operating Expenses	\$2,498,000	100.0%
Reconciling OE Cash Expenditures	\$27,165	
Purchased Transportation (Reported Separately)	\$1,328,535 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20 ¹	-	\$222,528	\$0	\$0	\$0	\$222,528
Bus	12 ¹	-	\$148,352	\$0	\$0	\$0	\$148,352
Total	32	-	\$370,880	\$0	\$0	\$0	\$370,880

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,686,059 ¹	\$29,700 ¹	\$222,528	368,286	92,914	356,685	31,873	0.0	26	20 ¹	23.1%	4.4
Bus	\$811,941 ¹	\$7,397 ¹	\$148,352	196,186	139,999	131,404	13,238	0.0	21	12 ¹	42.9%	9.2
Total	\$2,498,000	\$37,097	\$370,880	564,472	232,913	488,089	45,111	0.0	47	32	31.9%	

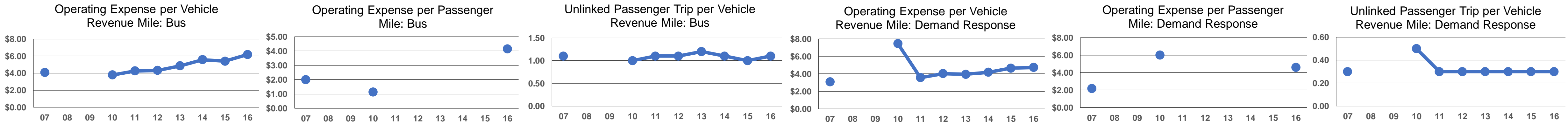
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$52.90
Bus	\$6.18	\$61.33
Total	\$5.12	\$55.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$18.15	0.3	2.9
Bus	\$4.14	\$5.80	1.1	10.6
Total	\$4.43	\$10.73	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

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