

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Burlington, VT  
 62 Square Miles  
 108,740 Population  
 285 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Vermont Non-UZA

**Service Consumption**  
 12,413,605 Annual Passenger Miles (PMT)  
 2,548,825 Annual Unlinked Trips (UPT)  
 8,830 Average Weekday Unlinked Trips  
 4,205 Average Saturday Unlinked Trips  
 1,012 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10066  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 61 Square Miles  
 93,656 Population

**Service Supplied**  
 1,966,632 Annual Vehicle Revenue Miles (VRM)  
 139,271 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

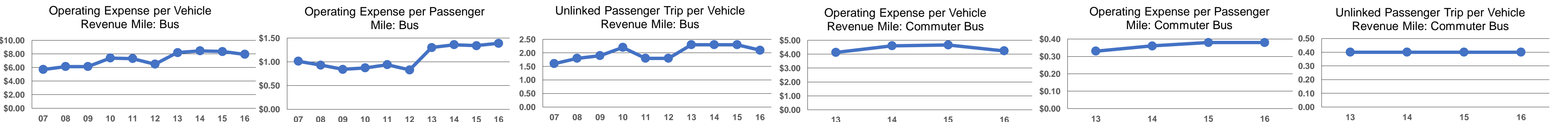
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$128,630	\$568,752	\$0	\$0	\$697,382	
Bus	40	-	\$463,782	\$0	\$7,030,690	\$72,885	\$7,567,357	
<b>Total</b>	<b>54</b>	<b>20</b>	<b>\$592,412</b>	<b>\$568,752</b>	<b>\$7,030,690</b>	<b>\$72,885</b>	<b>\$8,264,739</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,237,632	\$640,184	\$0	5,833,559	197,572	527,629	18,547	0.0	23	14	39.1%	7.0
Demand Response	\$1,284,535	\$111,470	\$697,382	254,883	51,646	331,466	27,338	0.0	24	20	16.7%	3.6
Bus	\$8,809,611	\$1,788,184	\$7,567,357	6,325,163	2,299,607	1,107,537	93,386	0.0	60	40	33.3%	9.3
<b>Total</b>	<b>\$12,331,778</b>	<b>\$2,539,838</b>	<b>\$8,264,739</b>	<b>12,413,605</b>	<b>2,548,825</b>	<b>1,966,632</b>	<b>139,271</b>	<b>0.0</b>	<b>107</b>	<b>74</b>	<b>30.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.24	\$120.65	\$0.38	\$11.33
Demand Response	\$3.88	\$46.99	\$5.04	\$24.87
Bus	\$7.95	\$94.34	\$1.39	\$3.83
<b>Total</b>	<b>\$6.27</b>	<b>\$88.55</b>	<b>\$0.99</b>	<b>\$4.84</b>



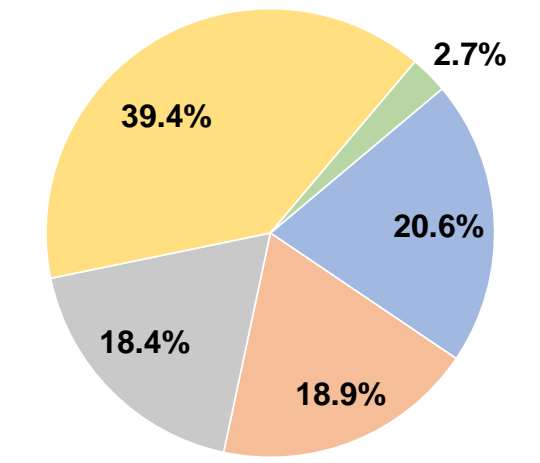
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,539,838	20.6%
Local Funds	\$2,332,394	18.9%
State Funds	\$2,274,753	18.4%
Federal Assistance	\$4,866,622	39.4%
Other Funds	\$336,030	2.7%
<b>Total Operating Funds Expended</b>	<b>\$12,349,637</b>	<b>100.0%</b>

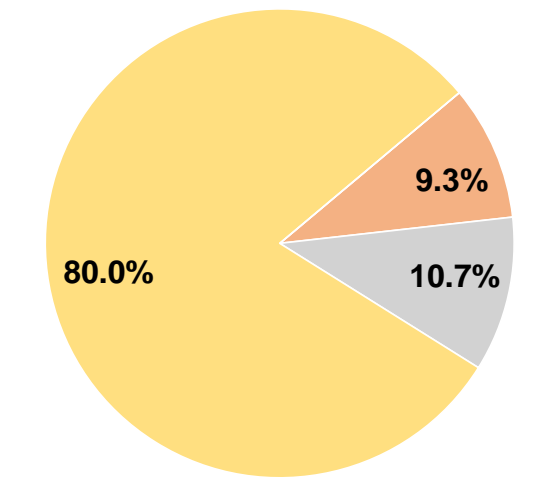
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$770,510	9.3%
State Funds	\$883,319	10.7%
Federal Assistance	\$6,610,910	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,264,739</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,951,201	64.5%
Materials and Supplies	\$1,144,758	9.3%
Purchased Transportation	\$1,232,886	10.0%
Other Operating Expenses	\$2,002,933	16.2%
<b>Total Operating Expenses</b>	<b>\$12,331,778</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	