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Connecticut Department of Transportation - CTTRANSIT New Haven Division

2016 Annual Agency Profile

100 Leibert Road Hartford, CT 06141-0066 General Manager: Mr. David Lee

General Information Financial Information Service Consumption Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Database Information Operating Funding Sources 27,503,269 Annual Passenger Miles (PMT) **NTDID:** 10055 Fare Revenues \$7,814,850 17.1% New Haven, CT 8,771,018 Annual Unlinked Trips (UPT) Local Funds 306 **Square Miles** Reporter Type: Full Reporter \$0 0.0% 562,839 Population 29,282 Average Weekday Unlinked Trips State Funds \$37,504,777 82.1% 17,886 Average Saturday Unlinked Trips 72 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 5,746 Average Sunday Unlinked Trips 0.7% **Other UZAs Served** Other Funds \$340,199 \$45,659,826 100.0% **Total Operating Funds Expended** 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT 82.1% **Sources of Capital Funds Expended**

Service Area Statistics

456 **Square Miles** 531,314 Population

Service Supplied

3,739,479 Annual Vehicle Revenue Miles (VRM) 338,879 Annual Vehicle Revenue Hours (VRH)

98 Vehicles Operated in Maximum Service (VOMS) 134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus Total	98 98	- -	\$0 \$0	\$0 \$0	\$3,305,767 \$3,305,767	\$32,972 \$32,972	\$3,338,739 \$3,338,739		

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

\$0

\$0

\$0

\$362,410

\$2,976,329

\$3,338,739

0.0%

0.0%

10.9%

89.1%

0.0%

100.0%



(Reported Separately) \$0

Average

89.1%

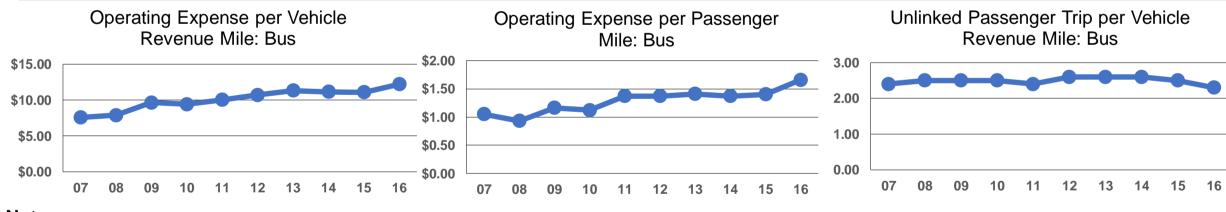
17.1%

Capital Funding Sources

Operation Characteristics

Operation Characteristics								Fixed Guideway Vo	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Bus	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	10.6
Total	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	

Service Effectiveness Performance Measures Service Efficiency Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode \$5.20 Bus \$12.21 \$134.71 Bus \$1.66 2.4 25.9 **Total Total** \$5.20



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.