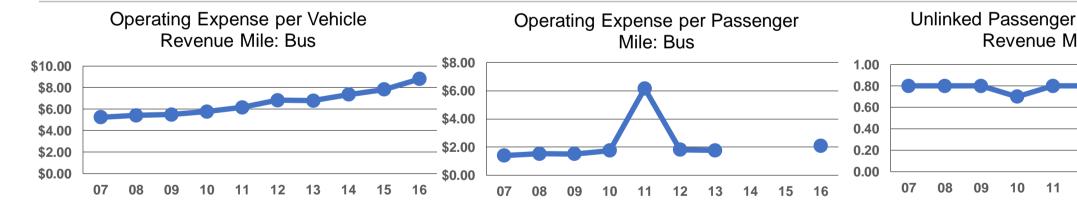
General Information										Financial I	nformation	on
Urbanized Area Statistics - 2010 Census		Servio	e Consumption	n	Database Information			Sources of Operating Funds Expended			l Opera	
Boston, MA-NH-RI	1,004,732 A	Annual Passenge	r Miles (PMT)		NTDID: 1	10053		Fare Revenues	\$185,451	7.1%		
1,873 Square Miles	216,231 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$485,477	18.7%		
4,181,019 Population	672 A	Average Weekday	y Unlinked Trips					State Funds	\$1,347,622	51.9%		
10 Pop. Rank out	t of 498 UZAs		Average Saturday					Fe	deral Assistance	\$290,319	11.2%	
Other UZAs Served			Average Sunday	-					Other Funds	\$290,201	11.2%	
0 Massachusetts Non-UZA				p-				Total Operating	\$2,599,070	100.0%		
Service Area Statistics			e Supplied					S	ources of Capital F	unds Expended		51.
80 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
54,099 Population				evenue Hours (VRH)				Local Funds \$0 State Funds \$829,776			0.0%	
			-	d in Maximum Servi	· ·						98.9%	
		32 V	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$8,990	1.1%	
								Other Funds			0 0.0%	Capi
			Modal Char	acteristics				Total Capita	I Funds Expended	\$838,766	100.0%	
	Vehicles O	•						•				
Modal Overview	in Maximum Directly	Purchased	Revenue		s of Capital Fui Facilities and	nds		Sun	nmary of Operating	Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$83,950	3.3%	
Demand Response	operated	8	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$9,954	0.4%	
Bus	-	11	\$731,111	\$17,482	\$37,500	\$52,673	\$838,766		ed Transportation	\$9,904 \$2,468,305	95.6%	
Total		19	\$731,111	\$17,482	\$37,500 \$37,500	\$52,673 \$52,673	\$838,766		erating Expenses	\$20,681	93.0 <i>%</i> 0.8%	98
lotal		15	φ/31,111	φ17,402	<i>431,300</i>	4 52,075	<i>4030,700</i>	•	•		100.0%	30
									berating Expenses	\$2,582,890 \$16,180	100.0%	
								Reconciling OE Ca	ed Transportation	\$16,180		
									orted Separately)	\$0		
								· ·	,			
Operation Characteristics	Operating		Llaga of	Annual	A	Annual Vahiala	Annual Vahiala	•	Vehicles Available \	•		Day
Mada	Operating		Uses of	Annual		Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	0	Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	are Veh
Demand Response	\$747,852	\$22,357	\$0 \$000 700	124,176	29,439	126,252	9,935	0.0	15	8		4
Bus	\$1,835,038	\$163,094	\$838,766	880,556	186,792	208,869	14,708	0.0	17 32	11 19		3
Total	\$2,582,890	\$185,451	\$838,766	1,004,732	216,231	335,121	24,643	0.0	32	19		4
Performance Measures		Service Efficiency				_			Service Effec			
Mada	-	ting Expenses per	•	ating Expenses per		Mada	Operating Exp	• •	ting Expenses per	Unlinked	• •	Vah
Mode	ven		ver	nicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veh
Demand Response		\$5.92 \$8.70		\$75.27 \$124.76		Demand Response	÷	\$6.02 \$2.08	\$25.40		0.2	
Bus		\$8.79		\$124.76		Bus		\$2.08	\$9.82		0.9	
Total		\$7.71		\$104.81		Total		\$2.57	\$11.95		0.6	
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehi	cle C	Operating Expense per				Unlinked P	assenge
		Mile: Bus		Revenue Mile: Bus		Revenue Mile: Demand F		•				Mile: Der
10.00	\$8.00			1.00		\$8.00		\$8.00		0.25		
\$8.00 \$6.00	\$6.00			0.80		\$6.00		\$6.00		• 0.20 0.15		
\$4.00	\$4.00			0.40		\$4.00		\$4.00		0.10		\mathbf{V}_{-}
	\$2.00			0.20		\$2.00	•	\$2.00		0.05		
\$2.00	\$0.00	• • •		0.00	44 40 40 44	\$0.00		\$0.00		0.00	07 00 00	40 41
\$0.00	44 45 40	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14		08 09 10 11 12 13	3 14 15 16 07	7 08 09 10 11 12	13 14 15 16	07 08 09	10 11
	14 15 10											
\$0.00 07 08 09 10 11 12 13	14 15 10											
\$0.00 07 08 09 10 11 12 13 otes:		do not report fleet age o	data.									
\$0.00 07 08 09 10 11 12 13 <u>otes:</u>		do not report fleet age o	data.									
\$0.00 07 08 09 10 11 12 13 <u>otes:</u>		do not report fleet age o	data.									
\$0.00		do not report fleet age o	data.									

			General Info	ormation						Financial I	nformat	ion
Urbanized Area Statistic	Servio	า		Database Information			Sources of Operating Funds Expended			Opera		
Boston, MA-NH-RI	1,004,732	Annual Passenge	r Miles (PMT)		NTDID:	10053		Fare Revenues	\$185,451	7.1%		
1,873 Square Mi	216,231	Annual Unlinked	Γrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$485,477	18.7%		
4,181,019 Populatior	672 Average Weekday Unlinked Trips							State Funds	\$1,347,622	51.9%		
10 Pop. Rank	578 Average Saturday Unlinked Trips						Fee	\$290,319	11.2%			
Other UZAs Served	930 Average Sunday Unlinked Trips						Other Funds		\$290,201	11.2%		
0 Massachusetts Non-UZA							Total Operating	Funds Expended	\$2,599,070	100.0%		
Service Area Statistics		Servio	e Supplied					Sc	ources of Capital	Funds Expended		51.
80 Square Mi	les	335,121	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues Local Funds	\$0	0.0%	
54,099 Populatior	ו	24,643 Annual Vehicle Revenue Hours (VRH)							\$0			
			•	d in Maximum Servi	· · ·			_	State Funds	\$829,776	98.9%	
		32	ehicles Available	e for Maximum Serv	ice (VAMS)			Fee	deral Assistance	\$8,990	1.1%	
			Modal Chara	actoristics				Other Funds Total Capital Funds Expended		\$0 \$228 766	0.0% 100.0%	Capi
	Vehicles C	Operated						Total Capital	runds Expended	\$838,766	1001070	
Modal Overview	in Maximur	in Maximum Service				s of Capital Funds		Sum	Summary of Operating Expenses (OE)	
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • • • •	/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	Wages, Benefits	\$83,950	3.3%	
Demand Response	-	8	\$0	\$0 \$17,492	\$0 \$27 500	\$0 \$50 670	\$0 \$228.766		als and Supplies	\$9,954 \$2,468,205	0.4%	
Bus Total	-	11 19	\$731,111 \$731,111	\$17,482 \$17,482	\$37,500 \$37,500	\$52,673 \$52,673	\$838,766 \$838,766		d Transportation rating Expenses	\$2,468,305 \$20,681	95.6% 0.8%	09
lotal		19	φ 7 51,111	ΦΙΙ,40 Ζ	φ 37, 300	φ 5 Ζ,075	φ 030,700	· · · · · · · · · · · · · · · · · · ·	erating Expenses	\$2,582,890	100.0%	90
								Reconciling OE Ca		\$16,180	100.076	
								•	d Transportation	ψ10,100		
									rted Separately)	\$0		
Operation Characteristic	15							Fixed Guideway \	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles		Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Veh
Demand Response	\$747,852	\$22,357	\$0	124,176	29,439	126,252	9,935	0.0	15	8		• 4
Bus	\$1,835,038	\$163,094	\$838,766	880,556	186,792	208,869	14,708	0.0	17	11		3
Total	\$2,582,890	\$185,451	\$838,766	1,004,732	216,231	335,121	24,643	0.0	32	19		4
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
. .	•	Operating Expenses per Operating Expenses									d Trips per	
Mode Demond Deenenge	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Reve		Veh
Demand Response Bus		\$5.92 \$8.79		\$75.27 \$124.76		Demand Response	9	\$6.02 \$2.08	\$25.40 \$9.82		0.2	
Total		\$7.71		\$104.81		Bus Total		\$2.00 \$2.57	\$9.02 \$11.95		0.9 0.6	
		ψι.ι ι		ψ10 1 .01		Total		ψ2.57	ψΠ.55		0.0	
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehi nue Mile: Bus							Passenge
\$10.00	\$8.00 _[15	1.00		Ke \$8.00	evenue Mile: Demand R	<pre>kesponse</pre>			Revenue	e Mile: Der
\$8.00	\$6.00			0.80		\$6.00		\$6.00		0.20		
\$6.00	\$4.00			0.60		\$4.00		\$4.00	show a	0.15		\bigvee
\$4.00	\$2.00			0.40		\$2.00		\$2.00		0.10		
\$2.00 \$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00		
	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14		08 09 10 11 12 13	3 14 15 16 07	08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
^a Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.									



Cape Ann Transportation Authority 2016 Annual Agency Profile

