Housatonic Area Regional Transit

2016 Annual Agency Profile

62 Federal Road CEO: Mr. Eric Bergstraesser Danbury, CT 06810

Database Information

NTDID: 10051

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Danbury, CT-NY

132 **Square Miles** 168,136 Population

201 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

124 **Square Miles** 154,855 Population

Service Consumption

6,699,233 Annual Passenger Miles (PMT) 860,732 Annual Unlinked Trips (UPT) 2,955 Average Weekday Unlinked Trips

1,314 Average Saturday Unlinked Trips

477 Average Sunday Unlinked Trips

Service Supplied

1,457,214 Annual Vehicle Revenue Miles (VRM) 90,441 Annual Vehicle Revenue Hours (VRH) 43 Vehicles Operated in Maximum Service (VOMS)

69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$670,628	\$0	\$0	\$0	\$670,628
Bus	28	-	\$22,429	\$30,966	\$68,099	\$31,715	\$153,209
Total	43	-	\$693,057	\$30,966	\$68,099	\$31,715	\$823,837

Financial Information

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Sources of Operating Fur	nds Expended		
Fare Revenues	\$961,461	13.4%	
Local Funds	\$1,171,721	16.3%	
State Funds	\$4,363,263	60.7%	
Federal Assistance	\$474,064	6.6%	
Other Funds	\$213,418	3.0%	
Total Operating Funds Expended	\$7,183,927	100.0%	

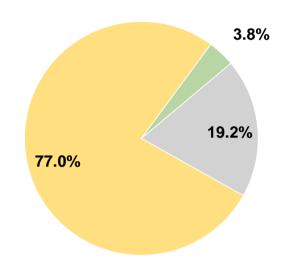
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,574	19.2%
Federal Assistance	\$634,297	77.0%
Other Funds	\$30,966	3.8%
Total Capital Funds Expended	\$823,837	100.0%

6.6% 3.0% 13.4% 60.7% 16.3%

Operating Funding Sources

Capital Funding Sources



12.9

9.5

Summary of Operating Expenses (OE)

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Salary, Wages, Benefits	\$5,518,863	76.8%
Materials and Supplies	\$990,470	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$674,594	9.4%
Total Operating Expenses	\$7,183,927	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$0.84

\$1.07

\$6.65

\$8.35

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,877,309	\$78,722	\$670,628	395,878	62,838	394,398	28,739	0.0	24	15	37.5%	4.8
Bus	\$5,306,618	\$882,739	\$153,209	6,303,355	797,894	1,062,816	61,702	0.0	45	28	37.8%	6.5
Total	\$7,183,927	\$961,461	\$823,837	6,699,233	860,732	1,457,214	90,441	0.0	69	43	37.7%	

Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$4.76	\$65.32		
\$4.99	\$86.00		
\$4.93	\$79.43		

) <u></u>	1,437,214	30,441	0.0	09
				Service Effe
		Operating Expenses per	Operating	Expenses per
Mode		Passenger Mile	Unlinked P	assenger Trip
Deman	d Response	\$4.74		\$29.88

69	43
Service Effectiveness	5

ness	
Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.2	2.2

8.0

0.6



Bus

Total

Notes:

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.