			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles		5 735 700			Database Information NTDID: 10045			Sources of Operating Funds Expended Fare Revenues \$370,110				
		5,735,799 Annual Passenger Miles (PMT) 401,214 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Fare Revenues		\$370,110	8.9% 0.0%	
								Local Funds State Funds		•	91.1%	
924,859 Population 47 Pop. Rank out of 498 UZAs		1,377 Average Weekday Unlinked Trips 434 Average Saturday Unlinked Trips								\$3,811,526		
	COUL 01 490 UZAS		•	•				Г	ederal Assistance	\$0 \$0	0.0%	
		371 A	verage Sunday l	Jniinked Trips				TILO	Other Funds	\$0	0.0%	
								I otal Operatin	g Funds Expended	\$4,181,636	100.0%	
Service Area Statistics		Servic	e Supplied					ç	ources of Capital	Funds Expended		91.1%
13 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
73,941 Population		62,582 Annual Vehicle Revenue Hours (VRH) 23 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$0		
									State Funds	\$0 \$0		
			-	e for Maximum Serv	. ,			F	ederal Assistance	\$0 \$0		
		20 V						I	Other Funds	\$0 \$0		
			Modal Chara	octoristics				Total Capit		\$0 \$0		
	Vehicles O	perated						rotar Capita	al Funds Expended	\$ U		
Modal Overview	in Maximum Service		Uses of		s of Capital Fu	of Capital Funds		Summary of Operati		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$0	0.0%	
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	Mate	rials and Supplies	\$0	0.0%	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$4,090,094	97.8%	
Total		23	\$0	\$0	\$0	\$0	\$0	Other Op	erating Expenses	\$91,542	2.2%	
								Total O	perating Expenses	\$4,181,636	100.0%	
								Reconciling OE C	ash Expenditures	\$0		
								•	ed Transportation			
									orted Separately)	\$0		
Operation Characteristic	~							Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onarablensti	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Percent
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	51	are Vehicles
	-		-	•	•						•	
Commuter Bus	\$3,246,149 ¹	\$236,559 ¹	\$0 \$0	4,786,505	217,960	838,135	41,824	18.2	20	18 1		10.0%
Bus	\$935,487 ¹	\$133,551 1	\$0	949,294	183,254	187,417	20,758	0.0	6 26	5 ¹ 23		16.7%
Total	\$4,181,636	\$370,110	\$0	5,735,799	401,214	1,025,552	62,582	18.2	20	23		11.5%
Performance Measures		Ser	vice Efficiency						Service Effe	ectiveness		
Operat		ting Expenses per Ope		ting Expenses per			Operating Exp	enses per Opera	ating Expenses per	Unlinked	Unlinked Trips per	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlinl	ked Passenger Trip	Vehicle Reve	enue Mile	Vehicle F
Commuter Bus		\$3.87		\$77.61		Commuter Bus		\$0.68	\$14.89		0.3	
Bus		\$4.99		\$45.07		Bus		\$0.99	\$5.10		1.0	
Total		\$4.08		\$66.82		Total		\$0.73	\$10.42		0.4	
Operating Expanse per	Vahiala			Ludinked Deep								
Operating Expense per Revenue Mile: Commu		Operating Expense p Mile: Commu			enger Trip per Vehi ile: Commuter Bus	-	perating Expense per V Revenue Mile: Bus		Operating Expense p Mile: Bu	-		Passenger Trip evenue Mile: B
515.00	\$0.80			0.80		\$8.00		\$1.50		1.50 _[
	\$0.60			0.60		\$6.00						
510.00	\$0.40			0.40				\$1.00		1.00		
\$5.00				0.20		\$4.00		\$0.50		0.50		
	\$0.20					\$2.00						
\$0.00 12 13 14	\$0.00 15 16	12 13 14	15 16	0.00 12 13	14 15	16 \$0.00 12	13 14	\$0.00	12 13 14	0.00 [[] 15 16	12 1	3 14
		12 10 14	10 10			12	10 14	10 10	דו עי			-
lotes: Demand Response - Taxi (DT) a	nd non dodicated flasts	do not non out flagt and	lata									
Demano Kesponse - Taxi (DT) al	no non-dedicated fleets	oo noi redort tieet ade (ala.									

			General Info	ormation						Financial I	nformation	
Urbanized Area Statistics	Service Consumption				Database Information			Sources of Operating Funds Expended Opera				
Hartford, CT	5,735,799 Annual Passenger Miles (PMT)			NTDID: 10045				Fare Revenues	\$370,110	8.9%		
516 Square Mile	401,214	Annual Unlinked	Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$0	0.0%		
924,859 Population	1,377 Average Weekday Unlinked Trips							State Funds	\$3,811,526	91.1%		
47 Pop. Rank out of 498 UZAs		434 Average Saturday Unlinked Trips						Fe	deral Assistance	\$0	0.0%	
			Average Sunday	-					Other Funds	\$0	0.0%	
		0						Total Operating	J Funds Expended	\$4,181,636	100.0%	
									-		.91	
Service Area Statistics		Servio	e Supplied					S	ources of Capital	Funds Expended		
13 Square Miles		1,025,552 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0		
73,941 Population		62,582 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0		
	23 Vehicles Operated in Maximum Service (VOMS)						State Funds		\$0			
		26 V	/ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$0		
									Other Funds	\$0		
			Modal Char	acteristics				Total Capita	I Funds Expended	\$0		
	Vehicles O	perated										
Modal Overview	in Maximum	n Service		Uses of Capital Fu				Sun	nmary of Operatir	ig Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$0	0.0%	
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$0	0.0%	
Bus	-	5 1	\$0	\$0	\$0	\$0	\$0	Purchase	d Transportation	\$4,090,094	97.8%	
Total		23	\$0	\$0	\$0	\$0	\$0	Other Ope	erating Expenses	\$91,542	2.2%	
								Total Op	erating Expenses	\$4,181,636	100.0%	
								Reconciling OE Ca	• •	\$0		
								0	d Transportation	T -		
									orted Separately)	\$0		
Operation Characteristics								•	Vehicles Available	Vehicles Operated	_	
	Operating		Uses of	Annual	Annual	Annual Vehicle		Directional	for Maximum	in Maximum	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Spare Ve	
Commuter Bus	\$3,246,149 ¹	\$236,559 ¹	\$0	4,786,505	217,960	838,135	41,824	18.2	20	18 ¹		
Bus	\$935,487 ¹	\$133,551 ¹		949,294	183,254	187,417	20,758	0.0	6	5 ¹		
Total	\$4,181,636	\$370,110	\$0	5,735,799	401,214	1,025,552	62,582	18.2	26	23		
Performance Measures		So	rvice Efficiency	1					Service Effe	octiveness		
		ting Expenses per Operating Expenses per			Operating Exp			Service Effectiveness penses per Operating Expenses per Unlinked Trips p				
Mode	-	icle Revenue Mile	-	nicle Revenue Hour		Mode	• • •	• •	ed Passenger Trip	Vehicle Reve	• •	
Commuter Bus		\$3.87		\$77.61		Commuter Bus		\$0.68	\$14.89		0.3	
Bus		\$4.99		\$45.07		Bus		\$0.99	\$5.10		1.0	
Total		\$4.08		\$66.82		Total		\$0.73	\$10.42		0.4	
		-							-			
Operating Expense per \		Operating Expense			enger Trip per Vehi	-	perating Expense per Ve	ehicle	Operating Expense p	•	Unlinked Passenge	
Revenue Mile: Commute	er Bus \$0.80 ┌	Mile: Commu	iter Bus		lile: Commuter Bus		Revenue Mile: Bus	¢4.50	Mile: Bu		Revenue I	
\$15.00				0.80		\$8.00		\$1.50		1.50 _[
\$10.00	\$0.60			0.60		\$6.00		\$1.00		1.00		
	\$0.40			0.40		\$4.00		¢0.50		0.50		
\$5.00	\$0.20			0.20		\$2.00		\$0.50		0.50 -		
\$0.00	\$0.00			0.00	44 47	\$0.00		\$0.00		0.00	40 40	
12 13 14	15 16	12 13 14	15 16	12 13	14 15	16 12	13 14	15 16	12 13 14	15 16	12 13 1	
Notes:												
^a Demand Response - Taxi (DT) and	d non-dodicated floate	do not roport floot ago	data									



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones erating Funding Sources 8.9%



nger Trip per Vehicle ue Mile: Bus 14 15 16

6.4