

Connecticut Department of Transportation - CTTransit New Britain -Dattco.  
2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

Service Consumption

5,735,799 Annual Passenger Miles (PMT)  
401,214 Annual Unlinked Trips (UPT)  
1,377 Average Weekday Unlinked Trips  
434 Average Saturday Unlinked Trips  
371 Average Sunday Unlinked Trips

Database Information

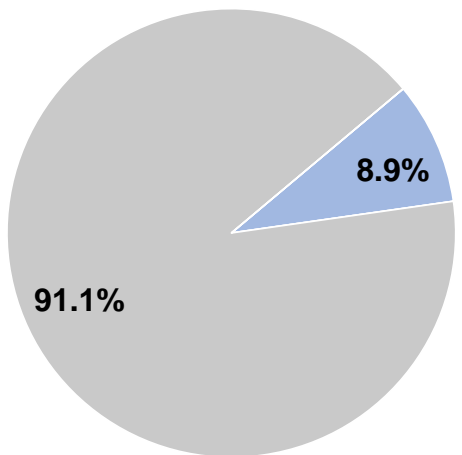
NTDID: 10045  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,110	8.9%
Local Funds	\$0	0.0%
State Funds	\$3,811,526	91.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,181,636	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

13 Square Miles  
73,941 Population

Service Supplied

1,025,552 Annual Vehicle Revenue Miles (VRM)  
62,582 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	18 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	5 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,090,094	97.8%
Other Operating Expenses	\$91,542	2.2%
Total Operating Expenses	\$4,181,636	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,246,149 <sup>1</sup>	\$236,559 <sup>1</sup>	\$0	4,786,505	217,960	838,135	41,824	18.2	20	18 <sup>1</sup>	10.0%	4.7
Bus	\$935,487 <sup>1</sup>	\$133,551 <sup>1</sup>	\$0	949,294	183,254	187,417	20,758	0.0	6	5 <sup>1</sup>	16.7%	6.0
Total	\$4,181,636	\$370,110	\$0	5,735,799	401,214	1,025,552	62,582	18.2	26	23	11.5%	

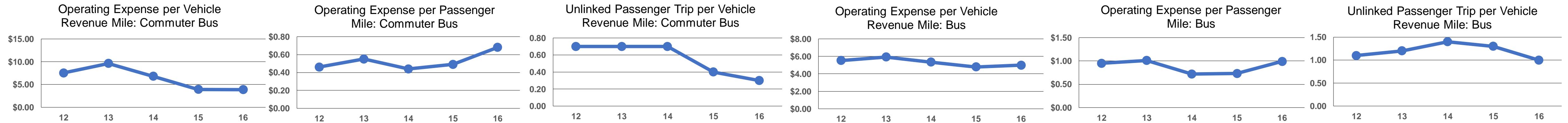
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$77.61
Bus	\$4.99	\$45.07
Total	\$4.08	\$66.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.68	\$14.89	0.3	5.2
Bus	\$0.99	\$5.10	1.0	8.8
Total	\$0.73	\$10.42	0.4	6.4



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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