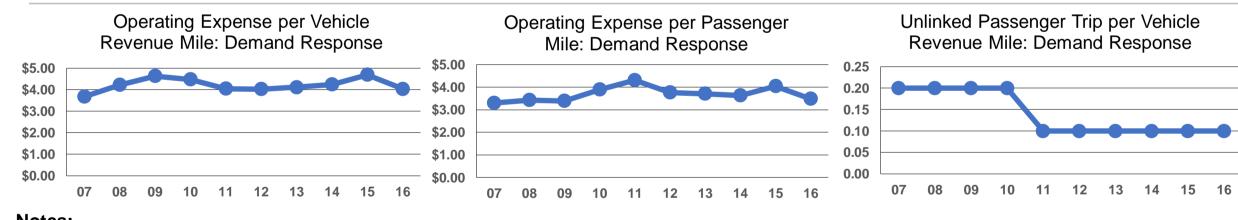
General Information								Financial Information					
			Service Consumption				nformation	Sources of Operating Funds Expen)per	
		Annual Passenge	、		NTDID: 10017			Fare Revenues	\$499,358 \$0	3.1%			
516 Square Miles 924,859 Population		•	524,830 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		0.0%		
		1,818 Average Weekday Unlinked Trips						State Funds		\$15,338,283	95.8%		
47 Pop. Rank out of 498 UZAs		585 Average Saturday Unlinked Trips						F	ederal Assistance	\$0	0.0%		
Other UZAs Served		381 🖌	Verage Sunday l	Jnlinked Trips					Other Funds	\$165,442	1.0%		
0 Connecticut Non-UZA								Total Operatin	g Funds Expended	\$16,003,083	100.0%		
Service Area Statistics		Servio	e Supplied					5	Sources of Capital	Funds Expended		9	
620 Square Miles		3,964,750	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%		
1,249,265 Population		280,250 Annual Vehicle Revenue Hours (VRH) 143 Vehicles Operated in Maximum Service (VOMS)							Local Funds		22.6%		
								State Funds		\$1,494,231	8.2%		
		147 \	ehicles Available	e for Maximum Serv	ice (VAMS)			F	ederal Assistance	\$12,602,848	69.2%		
								Other Funds	\$C	0.0%	Cap		
			Modal Chara	acteristics				Total Capit	al Funds Expended	\$18,210,753	100.0%		
	Vehicles O	•											
Modal Overview	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and			Summary of Operating Expenses (OE			'		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$813,639	5.1%	69	
Demand Response	-	143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753	•	rials and Supplies	\$1,349,225	8.4%		
Total		143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753		ed Transportation	\$13,278,777	83.0%		
			<i>\\\\\\\\\\\\\</i>	<i>Q₂, 0, 1, 0</i>	<i>Q</i> 0001101010101101011011011101111111111111	<i>(</i> , (,) ,	<i>Q</i> 10,210,100		erating Expenses	\$561,442	3.5%		
								•	perating Expenses	\$16,003,083	100.0%		
									ash Expenditures	\$0			
								•	ed Transportation	÷ -			
									oorted Separately)	\$0			
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare		
Demand Response	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250	0.0	147	143			
Total	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250	0.0	147	143			
Performance Measures	Service Efficiency								Service Eff	ectiveness			
			ating Expenses per				penses per Operating Expenses per		Unlinked	Trips per			
Mode	Vehicle Revenue Mile		Veh	Vehicle Revenue Hour		Mode Pass		enger Mile Unlinked Passenger Trip		Vehicle Reve	nue Mile Ve		
Demand Response		\$4.04		\$57.10		Demand Response)	\$3.49 \$30.49			0.1		
Total		\$4.04		\$57.10		Total		\$3.49 \$30.49			0.1		

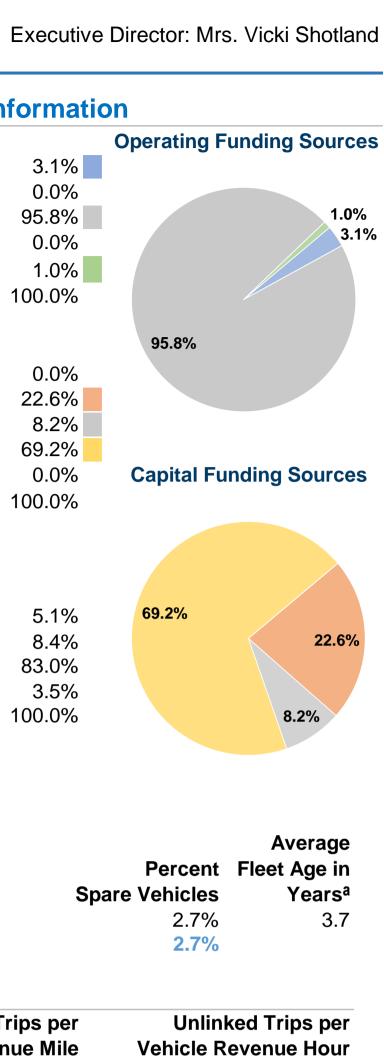
General Information									Financial I	nformatio	'n			
516 Square Miles5924,859 Population47 Pop. Rank out of 498 UZAsOther UZAs Served0 Connecticut Non-UZAService Area Statistics		Servio	ce Consumption	n		Database Information			Sources of Operating Funds Ex			pended Opera		
		4,581,232 /	Annual Passenge	r Miles (PMT)		NTDID: 1	0017	Fare Revenues		\$499,358	3.1%			
		524,830 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$0	0.0%			
		1,818 /	Average Weekday	/ Unlinked Trips					State Funds	\$15,338,283	95.8%			
		585 Average Saturday Unlinked Trips						Federal Assistance		\$0	0.0% 1.0%			
		381 /	381 Average Sunday Unlinked Trips						Other Funds					
								Total Operati	ng Funds Expended	\$16,003,083	100.0%	9!		
		Servio	e Supplied						Sources of Capital	Funds Expended				
		3,964,750 /	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues		\$0	0.0%			
1,249,265 Population		280,250 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$4,113,674	22.6%				
	143 Vehicles Operated in Maximum Service (VOMS)						State Funds	\$1,494,231	8.2%					
	147 \	147 Vehicles Available for Maximum Service (VAMS)					I	Federal Assistance	\$12,602,848	69.2%				
								Other Funds	\$0	0.0%	Cap			
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$18,210,753	100.0%			
Medel Overview	Vehicles O	•			a of Conital Fu	ndo		C .	mmony of Operation					
Modal Overview	in Maximum Service Directly Purchased				s of Capital Funds Facilities and			Summary of Operatir		ng Expenses (OE)				
Mode	Directly Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$813,639	5.1%	69		
	Operated	143		•					erials and Supplies		5.1 <i>%</i> 8.4%	00		
Demand Response Total	_	143 143	\$2,310,983 \$2,310,983	\$275,475 \$275,475	\$5,361,623 \$5,361,623	\$10,262,672 \$10,262,672	\$18,210,753 \$18,210,753		sed Transportation	\$1,349,225 \$13,278,777	83.0%			
lotal		145	\$2,310,983	φ213,413	φ 3 ,301,023	φ10,202,072	φ10,210,735		perating Expenses	\$561,442	3.5%			
									Operating Expenses	\$16,003,083	100.0%			
									Cash Expenditures	\$0	100.070			
								0	sed Transportation	Ψΰ				
									ported Separately)	\$O				
Operation Characteristics	6							Fixed Guideway	Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spa	are Ve		
Demand Response	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250	0.0		143	•			
Total	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250	0.0		143				
Performance Measures		Service Efficiency				_			Service Eff	ectiveness				
	Operating Expenses per Operating Expenses			ating Expenses per				penses per Operating Expenses per		Unlinked Trips per				
Mode					Mode Pass			enger Mile Unlinked Passenger Trip		Vehicle Revenue Mile Ve				
Demand Response		\$4.04		\$57.10		Demand Response)	\$3.49 \$30.49			0.1			
Total		\$4.04		\$57.10		Total		\$3.49 \$30.49			0.1			
Operating Expense per Revenue Mile: Demand F		Operating Expense Mile: Demand I			enger Trip per Vehice: Demand Respons									



<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Hartford Transit District

2016 Annual Agency Profile



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