General Information										Financial I	nformatio	'n	
Urbanized Area Statistics - 2010 Census		Servio	า		Database Information			Sources of Operating Funds Expended					
Portland, ME		6,935,460 Annual Passenger Miles (PMT)				NTDID: 10016			Fare Revenues	\$1,903,211	23.7%		
136 Square Miles		1,810,825 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds		40.6%		
203,914 Population		6,112 A	verage Weekday	Unlinked Trips					State Funds \$1		2.1%		
177 Pop. Rank o	ut of 498 UZAs	3,294 Average Saturday Unlinked Trips							Federal Assistance	\$2,437,034	30.4%	2.1%	
		1,430 A	verage Sunday	Jnlinked Trips					Other Funds	\$256,870	3.2%		
								Total Ope	erating Funds Expended	\$8,029,264	100.0%		
Service Area Statistics 58 Square Miles		Servic	e Supplied				Sources of Capital Funds Expended						
		929,732 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	• \$0	0.0%	0.0%	
100,001 Population		78,830 A	78,830 Annual Vehicle Revenue Hours (VRH)						Local Funds	\$219,570	20.0%	%	
		26 V	ehicles Operate	d in Maximum Servi	ce (VOMS)			State Funds			\$0 0.0%		
		37 V	37 Vehicles Available for Maximum Service (VAMS)						Federal Assistance \$877			787 80.0%	
								Other Funds			Cap		
		Modal Characteristics						Total Capital Funds Expended \$1,097,3			100.0%		
Madal Oversieve	Vehicles C	•		lles									
Modal Overview						of Capital Funds			Summary of Operati	ng Expenses (OE)	.xpenses (OE)		
Mada	Directly	Purchased	Revenue	-	Facilities and		Total	c	Colomy Margan Danafita	¢5 011 011	74.00/		
Mode	Operated	Transportation	Vehicles	Guideways			Total		Salary, Wages, Benefits	\$5,811,914	74.9%		
Bus	26 26	-	\$542,273	\$118,034 \$118,034	\$109,898	\$327,152	\$1,097,357 \$1,097,357		Materials and Supplies	\$1,126,641 \$0	14.5%	80.	
Total	20	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357		rchased Transportation er Operating Expenses	\$0 \$824,436	0.0% 10.6%		
									otal Operating Expenses		100.0%		
									OE Cash Expenditures	\$266,273	100.070		
								•	rchased Transportation	φ200,210			
								(Reported Separately) \$					
Operation Characteristics								Fixed Guide	eway Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	•	•		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N		Service	Spa	re Ve	
Bus	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825		78,830		0.0 37	26	•		
Total	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830		0.0 37	26		1	
Performance Measures		Service Efficiency						Service Effectiveness					
	•	ating Expenses per	Operating Expenses per				Operating Exp	-	Operating Expenses per		Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	•	Jnlinked Passenger Trip			Ve	
Bus		\$8.35		\$98.48		Bus		\$1.12	\$4.29		2.0		
Total		\$8.35		\$98.48		Total		\$1.12	\$4.29		1.9		
Operating Expense per Ve	ehicle	Operating Expense	-		enger Trip per Vehi	cle							
Revenue Mile: Bus	\$ 1.50 「	Mile: Bu	15	2.00 Revel	nue Mile: Bus								
\$8.00				1.50									
\$6.00	\$1.00			1.00									
\$4.00	\$0.50			0.50									
	Ŧ	1											

			General Info	ormation						Financial I	nformatio	on		
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds			ds Expended Opera		
Portland, ME			Annual Passenge	• •		NTDID: 10016			Fare Revenues	\$1,903,211	23.7%			
136 Square Miles		1,810,825 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$3,261,723	40.6%			
203,914 Population		6,112 Average Weekday Unlinked Trips							State Funds	\$170,426	2.1%			
177 Pop. Rank out of 498 UZAs		3,294 Average Saturday Unlinked Trips							Federal Assistance \$2,43		2.1 /0			
		1,430 /	Average Sunday	Unlinked Trips				Tatal Orașe	Other Funds	\$256,870	3.2%			
								l otal Operat	ing Funds Expended	\$8,029,264	100.0%			
Service Area Statistics		Servio	e Supplied						Sources of Capital	Funds Expended				
58 Square Miles 100,001 Population		929,732 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%			
		78,830 /	Annual Vehicle Re	evenue Hours (VRH				Local Funds \$2		\$219,570	,570 20.0%			
			•	d in Maximum Servi	· /				State Funds	\$0	0.0%			
		37 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$877,787	80.0%			
									Other Funds	\$0	0.0%	Cap		
		Modal Characteristics					Total Capital Funds Expende			\$1,097,357	100.0%			
	Vehicles O	•												
Modal Overview		n Maximum Service			Uses of Capital Fu Systems and Facilities and			S	ummary of Operation	ng Expenses (OE)	E)			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Stations	Other	Total	Sala	ry, Wages, Benefits	\$5,811,914	74.9%			
Bus	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357		terials and Supplies	\$1,126,641	14.5%			
Total	26		\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357		ased Transportation	\$0	0.0%	80.		
			<i>•••••••••••••••••••••••••••••••••••••</i>	<i>•••••••••••••••••••••••••••••••••••••</i>	<i> </i>	<i>v</i> ,	÷ - ; ;		Derating Expenses	\$824,436	10.6%			
									Operating Expenses	\$7,762,991	100.0%			
								Reconciling OE	Cash Expenditures	\$266,273				
								Purcha	ased Transportation					
								(R)	eported Separately)	\$0				
Operation Characteris	tics							Fixed Guidewa	y Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		in Maximum		P		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Mile		Service	Sp	are Ve		
Bus	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830	0.		26				
Total	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830	0.		26				
Performance Measure	e	So	rvice Efficiency						Service Eff	octivonoss				
r enormance measure		ting Expenses per		ating Expenses per		-	Operating Exp	enses per Ope	erating Expenses per		Trips per			
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass	enger Mile Unli	nked Passenger Trip	Vehicle Rev	enue Mile	Ve		
Bus		\$8.35		\$98.48		Bus		\$1.12	\$4.29		2.0			
Total		\$8.35		\$98.48		Total		\$1.12	\$4.29		1.9			
Operating Expense p	per Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle								
Revenue Mile: Bus		Mile: Bus		Revenue Mile: Bus										
\$10.00	\$1.50			2.00		••								
\$8.00	\$1.00			1.50	•									
\$4.00	\$0.50	-		1.00										
\$2.00				0.50										
\$0.00	\$0.00 2 13 14 15 16	07 08 09 10 11 1	2 12 14 45 46	0.00 07 08 09 10	11 12 13 14	15 16								
	z 13 14 13 10	υ <i>ι</i> υο υ 9 10 11 1	2 13 14 15 16	01 00 03 10	11 12 10 14									

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Portland Transit District

2016 Annual Agency Profile

