

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Portland, ME	6,935,460 Annual Passenger Miles (PMT)	NTDID: 10016
136 Square Miles	1,810,825 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
203,914 Population	6,112 Average Weekday Unlinked Trips	
177 Pop. Rank out of 498 UZAs	3,294 Average Saturday Unlinked Trips	
	1,430 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	
58 Square Miles	929,732 Annual Vehicle Revenue Miles (VRM)	
100,001 Population	78,830 Annual Vehicle Revenue Hours (VRH)	
	26 Vehicles Operated in Maximum Service (VOMS)	
	37 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

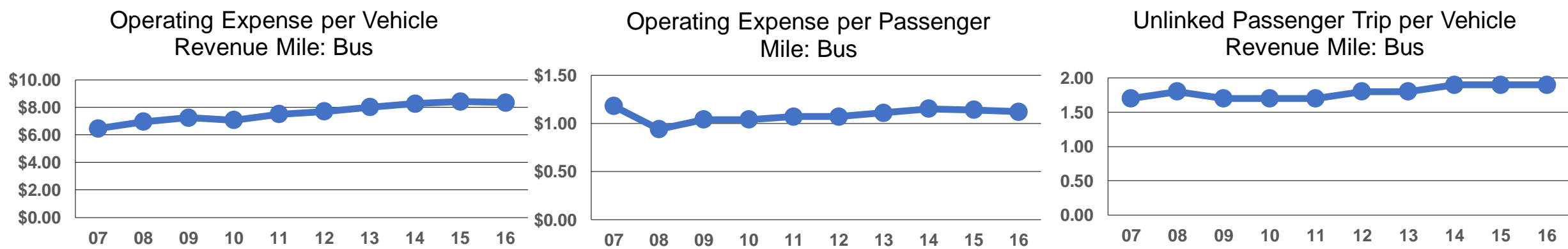
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357
Total	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830	0.0	37	26	29.7%	8.7
Total	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830	0.0	37	26	29.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.35	\$98.48	Bus	\$1.12	\$4.29	2.0	23.0
Total	\$8.35	\$98.48	Total	\$1.12	\$4.29	1.9	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended				Operating Funding Sources
Fare Revenues	\$1,903,211	23.7%		
Local Funds	\$3,261,723	40.6%		
State Funds	\$170,426	2.1%		
Federal Assistance	\$2,437,034	30.4%		
Other Funds	\$256,870	3.2%		
Total Operating Funds Expended	\$8,029,264	100.0%		
Sources of Capital Funds Expended				Capital Funding Sources
Fare Revenues	\$0	0.0%		
Local Funds	\$219,570	20.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$877,787	80.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$1,097,357	100.0%		
Summary of Operating Expenses (OE)				
Salary, Wages, Benefits	\$5,811,914	74.9%		
Materials and Supplies	\$1,126,641	14.5%		
Purchased Transportation	\$0	0.0%		
Other Operating Expenses	\$824,436	10.6%		
Total Operating Expenses	\$7,762,991	100.0%		
Reconciling OE Cash Expenditures	\$266,273			
Purchased Transportation (Reported Separately)	\$0			