

General Information

Service Consumption

21,337 Annual Unlinked Trips (UPT)

Service Supplied

191,219 Annual Vehicle Revenue Miles (VRM)

8,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,330 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

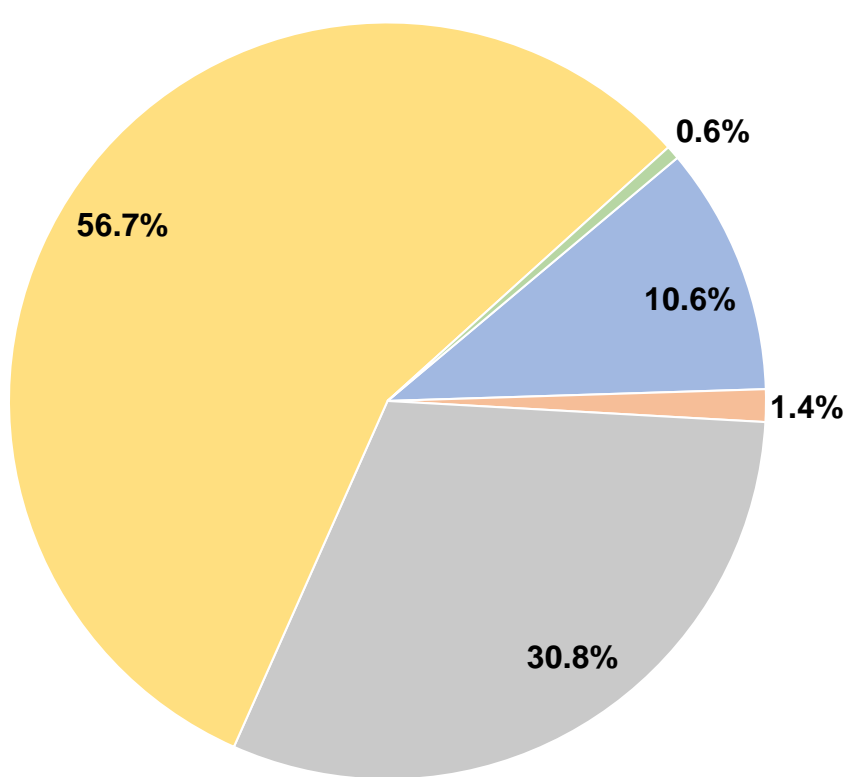
Sources of Operating Funds Expended

Fare Revenues	\$89,721	10.6%
Local Funds	\$11,717	1.4%
State Funds	\$260,049	30.8%
Federal Assistance	\$478,928	56.7%
Other Funds	\$4,915	0.6%
<b>Total Operating Funds Expended</b>	<b>\$845,330</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$131,040	\$12,306	\$0	3,044	31,709	1,668
Demand Response - Taxi	-	5	\$281,614	\$57,640	\$0	11,528	57,756	1,468
Bus	3	-	\$432,676	\$19,775	\$0	6,765	101,754	5,475
<b>Total</b>	<b>4</b>	<b>5</b>	<b>\$845,330</b>	<b>\$89,721</b>	<b>\$0</b>	<b>21,337</b>	<b>191,219</b>	<b>8,611</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$78.56
Demand Response - Taxi	\$4.88	\$191.84
Bus	\$4.25	\$79.03
<b>Total</b>	<b>\$4.42</b>	<b>\$98.17</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.05	0.1	1.8
Demand Response - Taxi	\$24.43	0.2	7.9
Bus	\$63.96	0.1	1.2
<b>Total</b>	<b>\$39.62</b>	<b>0.1</b>	<b>2.5</b>

