

General Information

Service Consumption

60,500 Annual Unlinked Trips (UPT)

Service Supplied

356,053 Annual Vehicle Revenue Miles (VRM)

20,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,147,218 Total Operating Expenses

Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,724	5.2%
Local Funds	\$958,024	83.5%
State Funds	\$102,022	8.9%
Federal Assistance	\$27,448	2.4%
Other Funds	\$0	0.0%

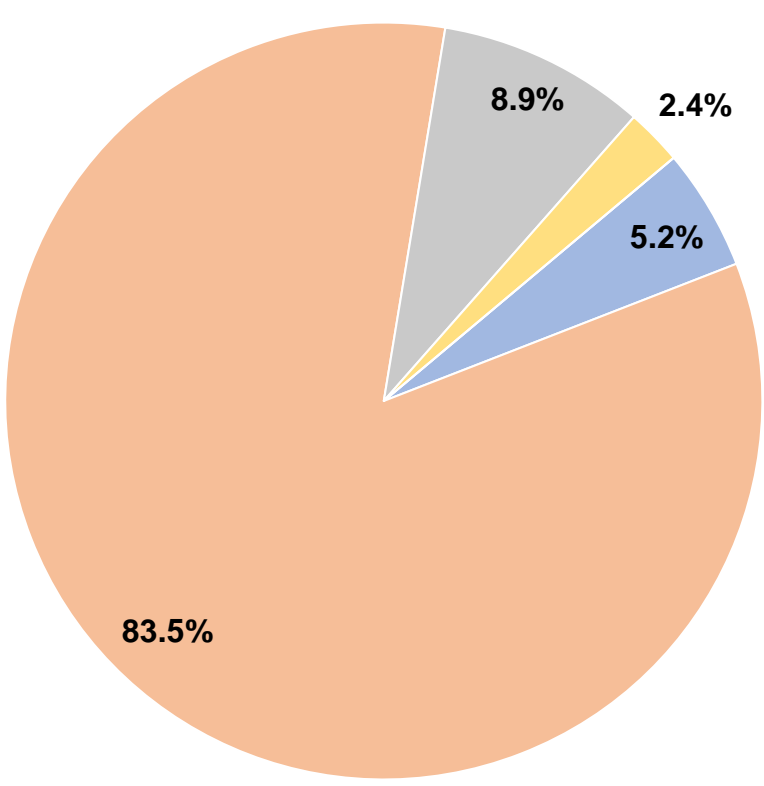
Total Operating Funds Expended \$1,147,218 100.0%

Sources of Capital Funds Expended

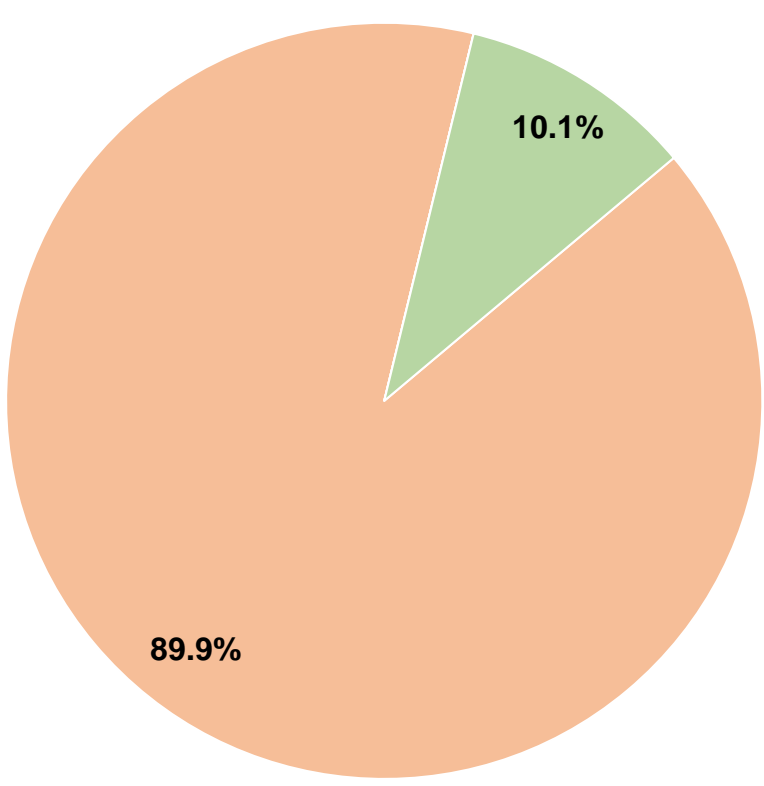
Fare Revenues	\$0	0.0%
Local Funds	\$1,164,285	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$130,625	10.1%

Total Capital Funds Expended \$1,294,910 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	8	\$175,459	\$0	\$0	28,150	125,188	9,909
Bus	6	-	\$968,407	\$53,772	\$1,145,481	30,495	216,640	10,455
Vanpool	3	-	\$3,352	\$5,952	\$149,429	1,855	14,225	289
Total	9	8	\$1,147,218	\$59,724	\$1,294,910	60,500	356,053	20,653

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$17.71
Bus	\$4.47	\$92.63
Vanpool	\$0.24	\$11.60
Total	\$3.22	\$55.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	0.2	2.8
Bus	\$31.76	0.1	2.9
Vanpool	\$1.81	0.1	6.4
Total	\$18.96	0.2	2.9

