

Okanogan County Transportation & Nutrition  
 2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

40,000 Annual Unlinked Trips (UPT)

Service Supplied

317,613 Annual Vehicle Revenue Miles (VRM)

16,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,186 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

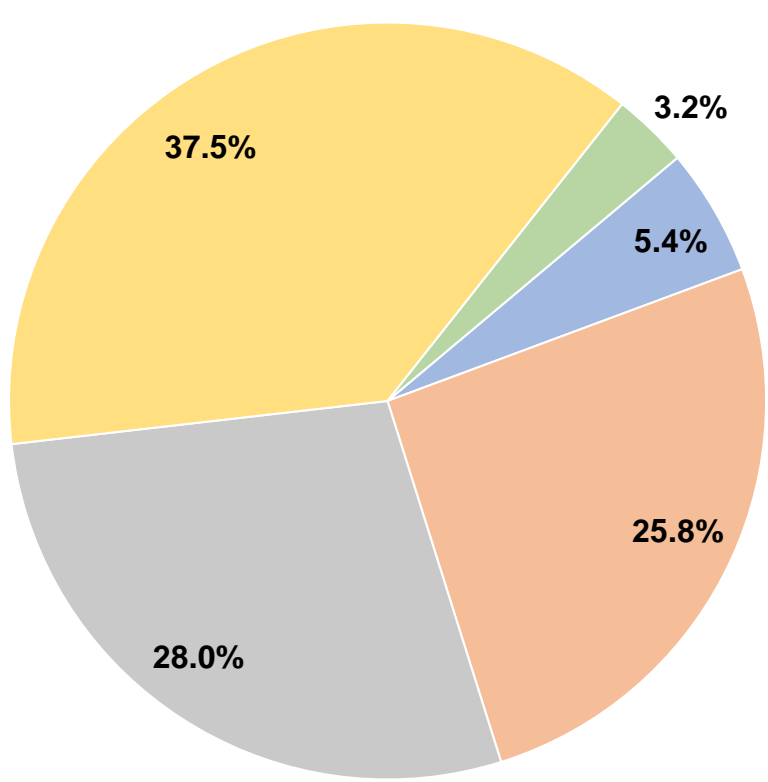
Sources of Operating Funds Expended

Fare Revenues	\$49,645	5.4%
Local Funds	\$235,182	25.8%
State Funds	\$255,441	28.0%
Federal Assistance	\$341,368	37.5%
Other Funds	\$29,550	3.2%
<b>Total Operating Funds Expended</b>	<b>\$911,186</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$627,581	\$31,631	\$0	24,951	139,387	10,372
Bus	3	-	\$283,605	\$18,014	\$0	15,049	178,226	6,522
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$911,186</b>	<b>\$49,645</b>	<b>\$0</b>	<b>40,000</b>	<b>317,613</b>	<b>16,894</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$60.51
Bus	\$1.59	\$43.48
<b>Total</b>	<b>\$2.87</b>	<b>\$53.94</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.15	0.2	2.4
Bus	\$18.85	0.1	2.3
<b>Total</b>	<b>\$22.78</b>	<b>0.1</b>	<b>2.4</b>

