

Grays Harbor Transit
2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

832,527 Annual Unlinked Trips (UPT)

Service Supplied

1,692,922 Annual Vehicle Revenue Miles (VRM)

73,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,468,498 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

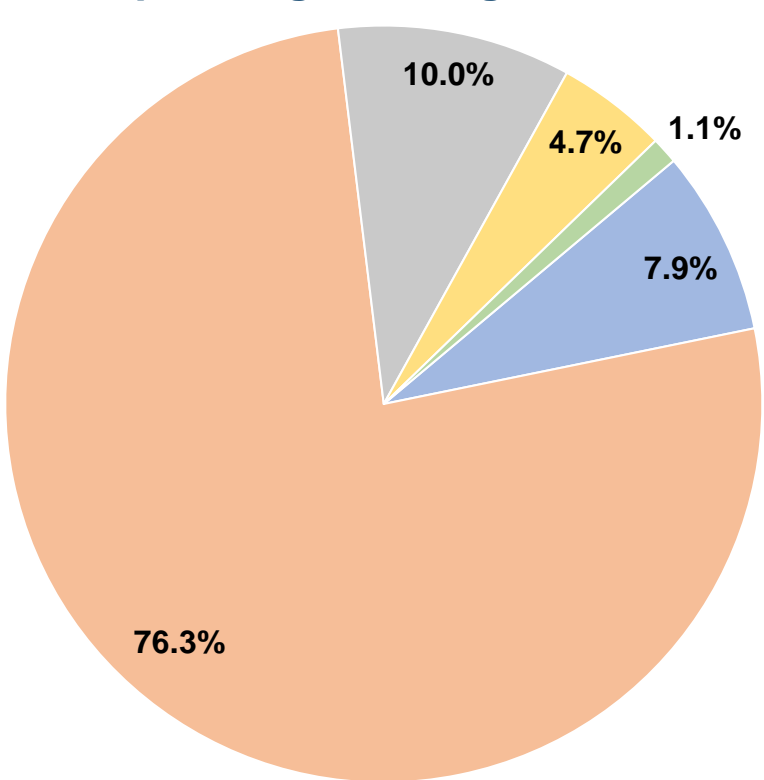
Sources of Operating Funds Expended

Fare Revenues	\$669,474	7.9%
Local Funds	\$6,458,924	76.3%
State Funds	\$844,770	10.0%
Federal Assistance	\$399,332	4.7%
Other Funds	\$95,998	1.1%
Total Operating Funds Expended	\$8,468,498	100.0%

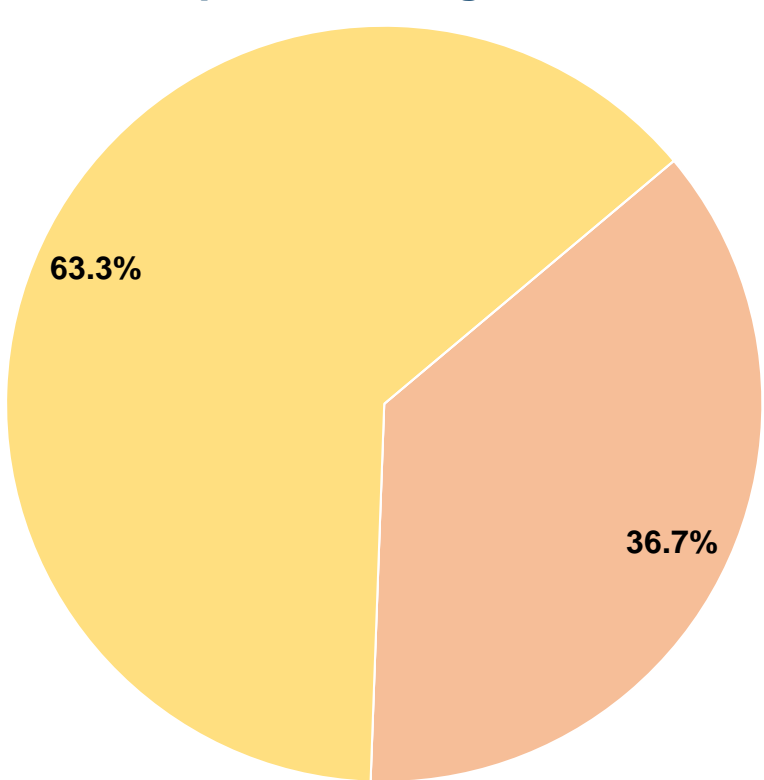
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$741,211	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,279,201	63.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,020,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,586,657	\$138,562	\$48,119	60,841	338,842	28,117
Bus	21	-	\$4,754,406	\$394,337	\$1,972,293	668,242	964,399	34,365
Vanpool	19	-	\$127,435	\$136,575	\$0	103,444	389,681	11,252
Total	52	-	\$8,468,498	\$669,474	\$2,020,412	832,527	1,692,922	73,734

Performance Measures

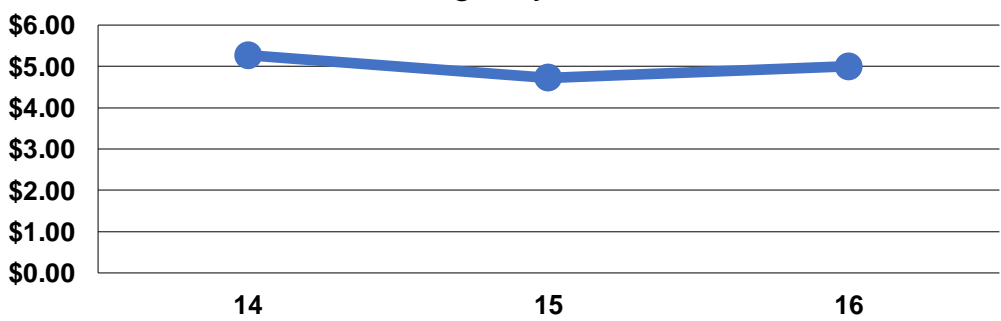
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.59	\$127.56
Bus	\$4.93	\$138.35
Vanpool	\$0.33	\$11.33
Total	\$5.00	\$114.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.95	0.2	2.2
Bus	\$7.11	0.7	19.5
Vanpool	\$1.23	0.3	9.2
Total	\$10.17	0.5	11.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

