

General Information

Service Consumption

91,751 Annual Unlinked Trips (UPT)

Service Supplied

258,161 Annual Vehicle Revenue Miles (VRM)

20,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,131 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

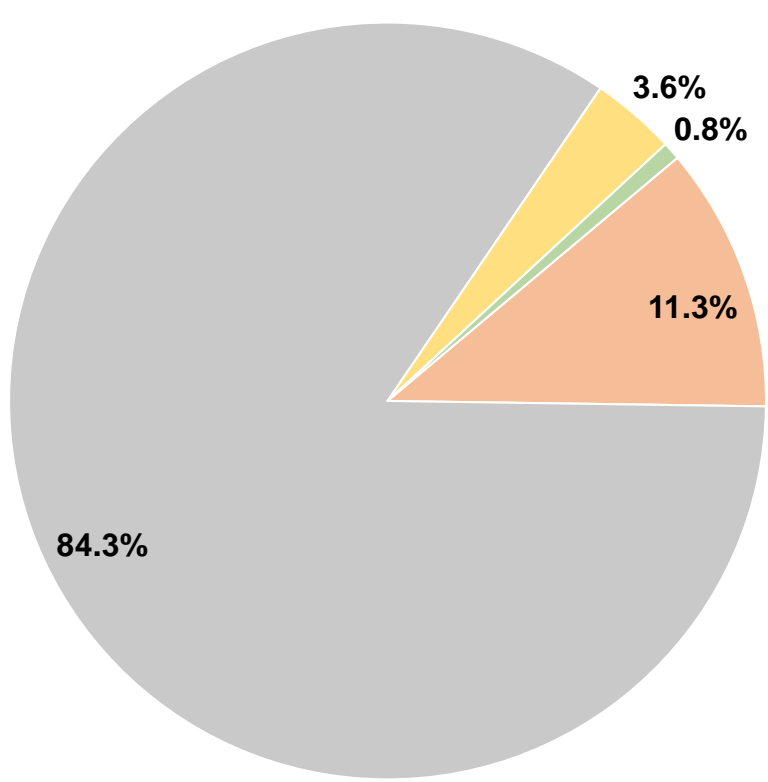
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,708	11.3%
State Funds	\$793,254	84.3%
Federal Assistance	\$34,040	3.6%
Other Funds	\$7,129	0.8%
Total Operating Funds Expended	\$941,131	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$615,627	\$0	\$0	22,867	180,893	12,838
Bus	2	-	\$325,504	\$0	\$0	68,884	77,268	7,923
Total	11	-	\$941,131	\$0	\$0	91,751	258,161	20,761

Performance Measures

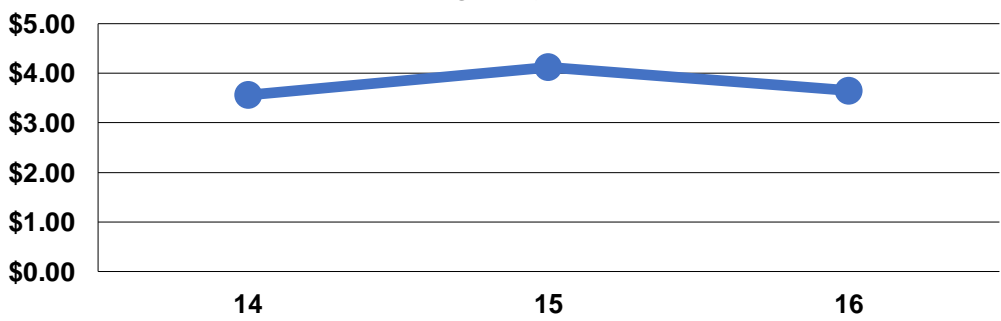
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$47.95
Bus	\$4.21	\$41.08
Total	\$3.65	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.92	0.1	1.8
Bus	\$4.73	0.9	8.7
Total	\$10.26	0.4	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

