

Grant County Transportation Authority
 2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

271,518 Annual Unlinked Trips (UPT)

Service Supplied

1,324,645 Annual Vehicle Revenue Miles (VRM)
 44,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,549,536 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

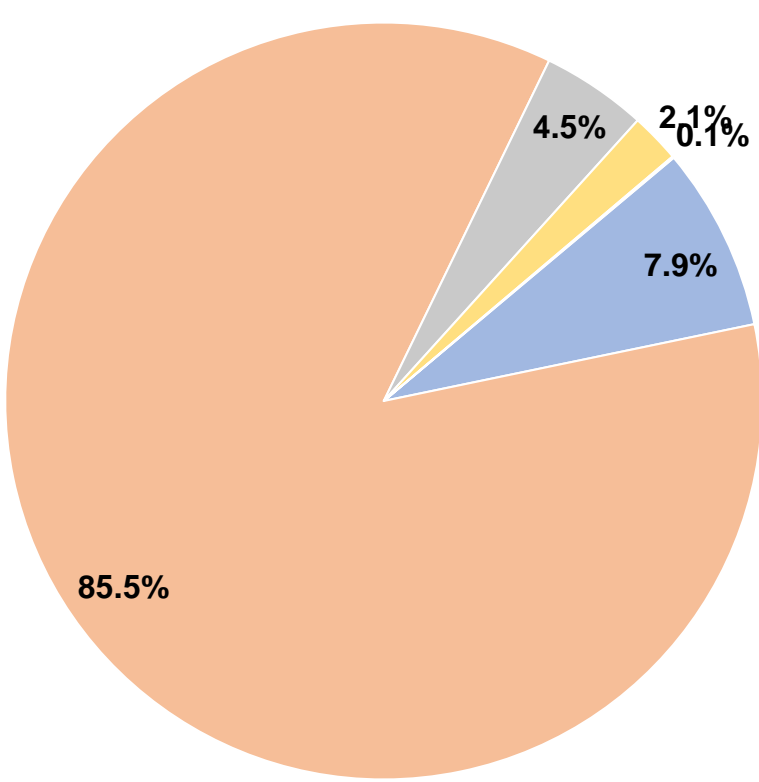
Sources of Operating Funds Expended

Fare Revenues	\$278,910	7.9%
Local Funds	\$3,033,093	85.5%
State Funds	\$160,000	4.5%
Federal Assistance	\$75,033	2.1%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$3,549,536	100.0%

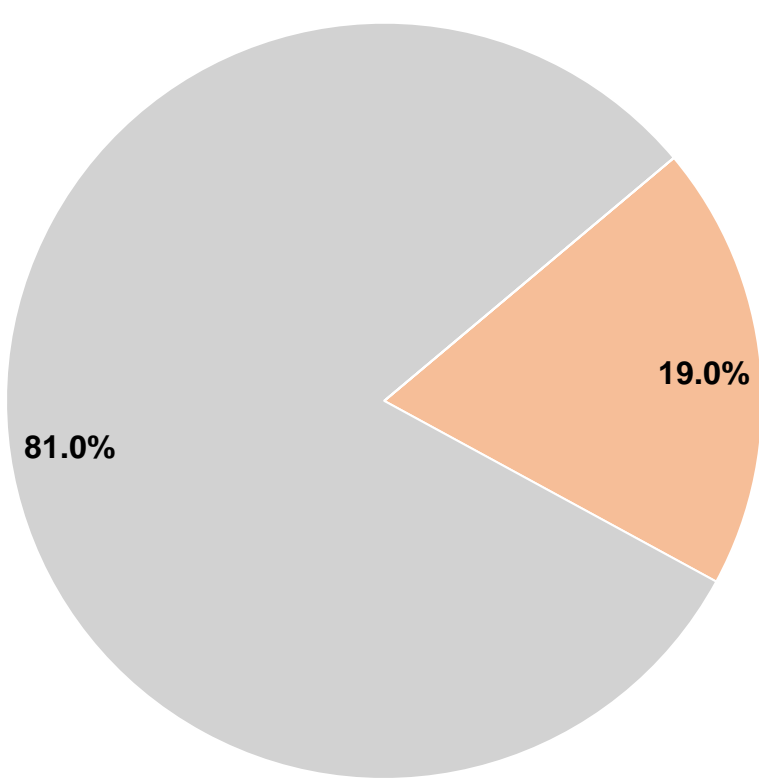
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$189,952	19.0%
State Funds	\$807,410	81.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$997,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$379,199	\$0	\$111,741	32,932	113,448	4,559
Demand Response	-	7	\$572,753	\$15,997	\$0	18,709	123,004	8,930
Bus	11	-	\$2,239,595	\$140,847	\$742,286	178,356	830,475	26,926
Vanpool	14	-	\$357,989	\$122,066	\$143,335	41,521	257,718	4,304
Total	28	7	\$3,549,536	\$278,910	\$997,362	271,518	1,324,645	44,719

Performance Measures

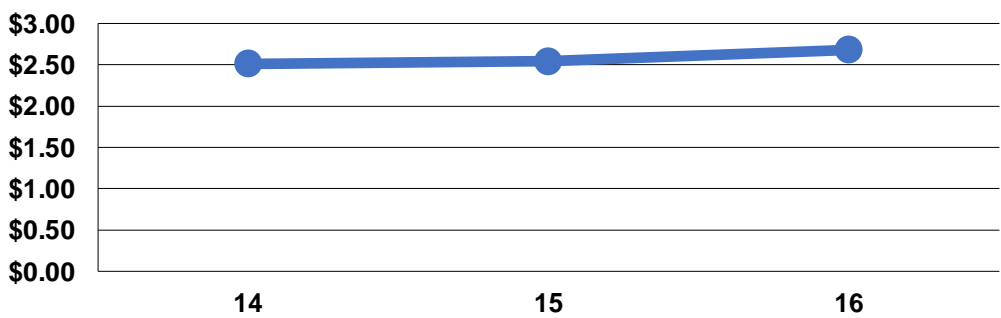
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$83.18
Demand Response	\$4.66	\$64.14
Bus	\$2.70	\$83.18
Vanpool	\$1.39	\$83.18
Total	\$2.68	\$79.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.51	0.3	7.2
Demand Response	\$30.61	0.2	2.1
Bus	\$12.56	0.2	6.6
Vanpool	\$8.62	0.2	9.7
Total	\$13.07	0.2	6.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

