

General Information

Service Consumption

1,341,060 Annual Unlinked Trips (UPT)

Service Supplied

458,965 Annual Vehicle Revenue Miles (VRM)

36,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,127,493 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

Financial Information

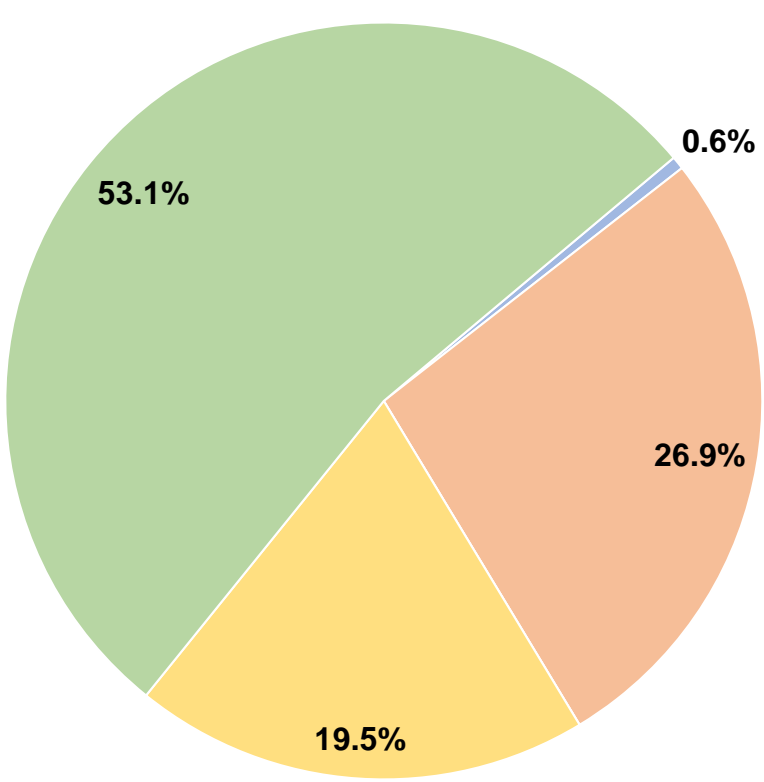
Sources of Operating Funds Expended

Fare Revenues	\$22,930	0.6%
Local Funds	\$1,110,370	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$803,323	19.5%
Other Funds	\$2,190,870	53.1%
Total Operating Funds Expended	\$4,127,493	100.0%

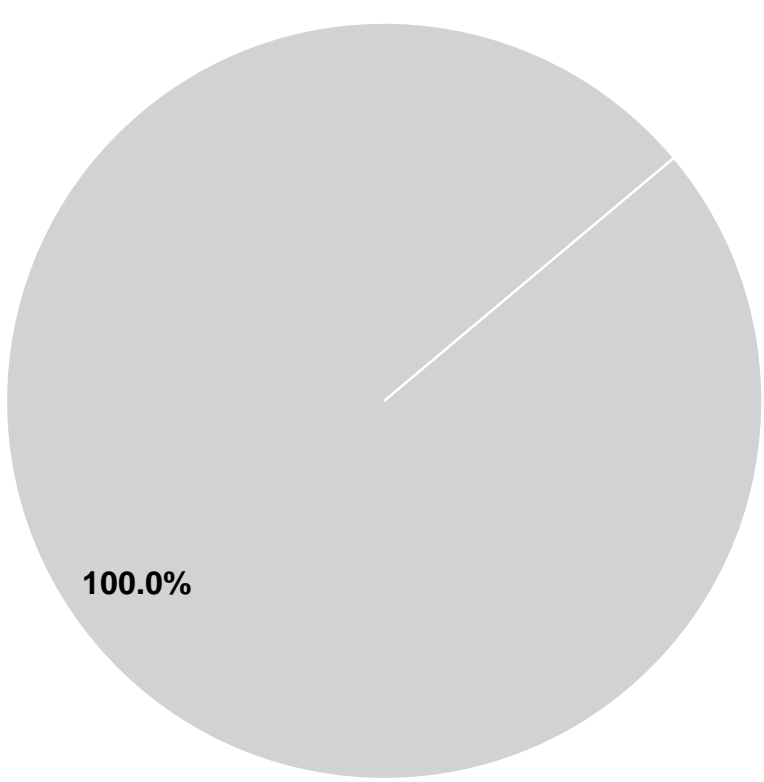
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,918	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$866,774	\$6,072	\$64,918	21,279	59,311	7,279
Bus	15	-	\$3,260,719	\$16,858	\$0	1,319,781	399,654	28,857
Total	20	-	\$4,127,493	\$22,930	\$64,918	1,341,060	458,965	36,136

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.61	\$119.08
Bus	\$8.16	\$113.00
Total	\$8.99	\$114.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.73	0.4	2.9
Bus	\$2.47	3.3	45.7
Total	\$3.08	2.9	37.1

