

Garfield County Transportation Program  
2016 Annual Agency Profile

Director: Mr. Brian Lagerberg

General Information

Service Consumption

10,657 Annual Unlinked Trips (UPT)

Service Supplied

52,199 Annual Vehicle Revenue Miles (VRM)

3,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,701 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

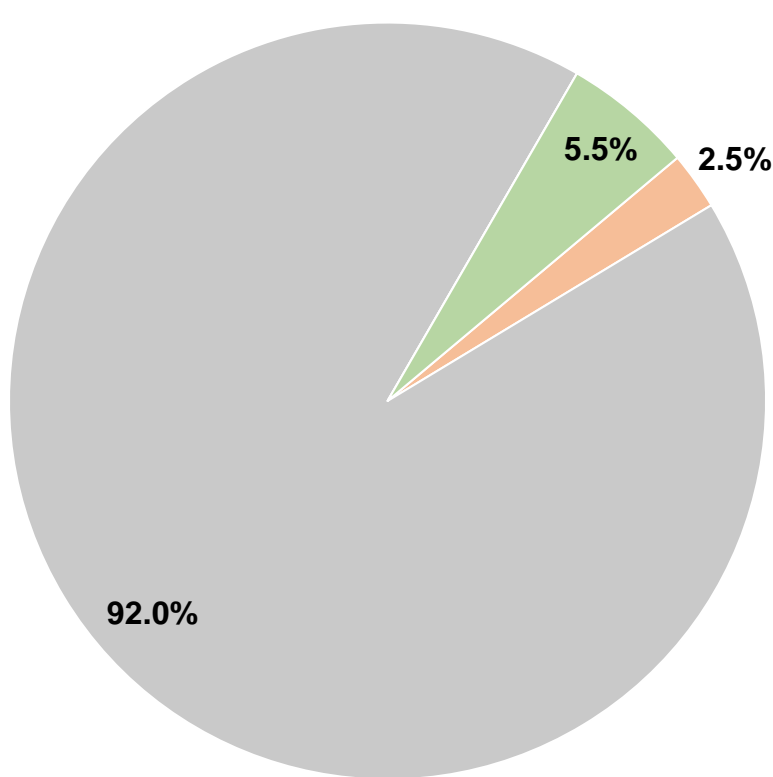
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,678	2.5%
State Funds	\$137,726	92.0%
Federal Assistance	\$0	0.0%
Other Funds	\$8,297	5.5%
<b>Total Operating Funds Expended</b>	<b>\$149,701</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$149,701	\$0	\$0	10,657	52,199	3,443
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$149,701</b>	<b>\$0</b>	<b>\$0</b>	<b>10,657</b>	<b>52,199</b>	<b>3,443</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.48
<b>Total</b>	<b>\$2.87</b>	<b>\$43.48</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.2	3.1
<b>Total</b>	<b>\$14.05</b>	<b>0.2</b>	<b>3.1</b>

