

Mid-Columbia Council of Governments
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

19,696 Annual Unlinked Trips (UPT)

Service Supplied

78,176 Annual Vehicle Revenue Miles (VRM)

5,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,344 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

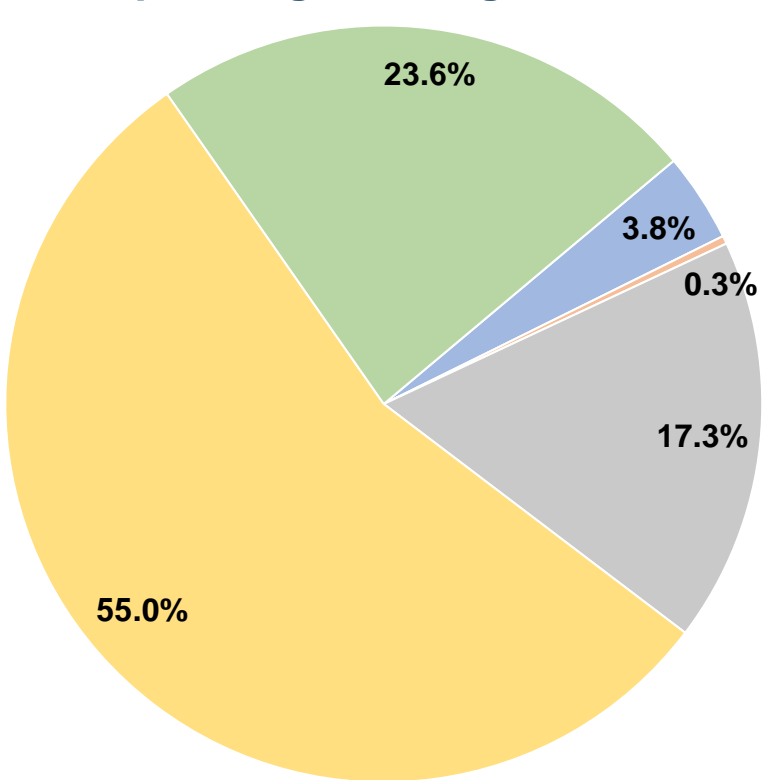
Sources of Operating Funds Expended

Fare Revenues	\$17,558	3.8%
Local Funds	\$1,593	0.3%
State Funds	\$80,000	17.3%
Federal Assistance	\$254,090	55.0%
Other Funds	\$109,103	23.6%
Total Operating Funds Expended	\$462,344	100.0%

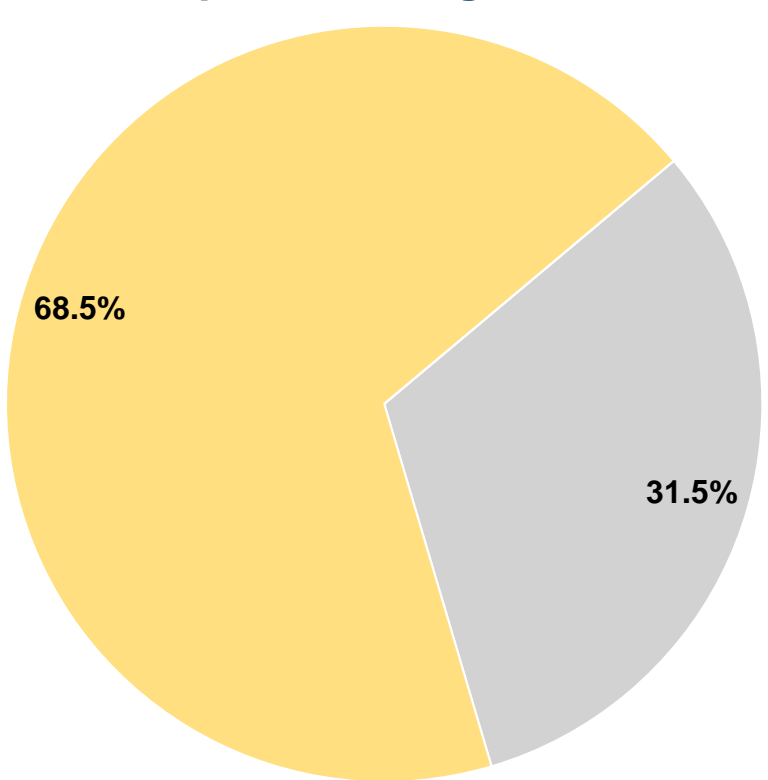
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$694,107	31.5%
Federal Assistance	\$1,507,356	68.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,201,463	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$12,659	\$0	\$0	697	9,292	202
Demand Response	8	-	\$449,685	\$17,558	\$2,201,463	18,999	68,884	5,153
Total	9	-	\$462,344	\$17,558	\$2,201,463	19,696	78,176	5,355

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.36	\$62.67	\$18.16	0.1	3.5
Demand Response	\$6.53	\$87.27	\$23.67	0.3	3.7
Total	\$5.91	\$86.34	\$23.47	0.3	3.7

