

General Information

Service Consumption

124,550 Annual Unlinked Trips (UPT)

Service Supplied

333,577 Annual Vehicle Revenue Miles (VRM)

15,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,104,212 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$113,634 | 10.3% |
| Local Funds | \$207,830 | 18.8% |
| State Funds | \$126,436 | 11.5% |
| Federal Assistance | \$656,312 | 59.4% |
| Other Funds | \$0 | 0.0% |

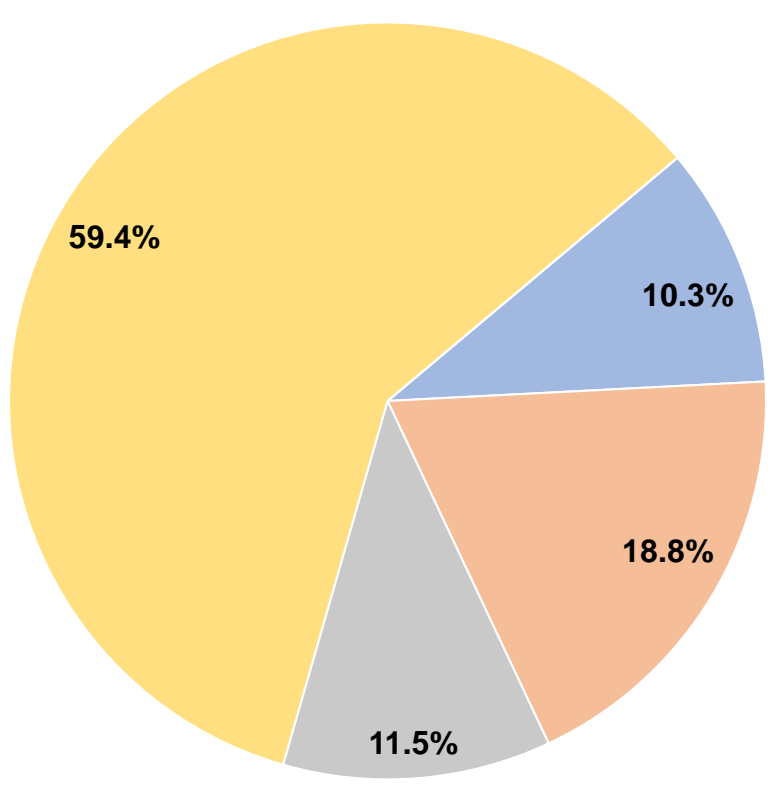
Total Operating Funds Expended \$1,104,212 100.0%

Sources of Capital Funds Expended

| | |
|--------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Commuter Bus | - | 3 | \$783,991 | \$98,731 | \$0 | 108,215 | 250,837 | 10,246 |
| Demand Response | - | 3 | \$320,221 | \$14,903 | \$0 | 16,335 | 82,740 | 5,120 |
| Total | - | 6 | \$1,104,212 | \$113,634 | \$0 | 124,550 | 333,577 | 15,366 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Commuter Bus | \$3.13 | \$76.52 |
| Demand Response | \$3.87 | \$62.54 |
| Total | \$3.31 | \$71.86 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$7.24 | 0.4 | 10.6 |
| Demand Response | \$19.60 | 0.2 | 3.2 |
| Total | \$8.87 | 0.4 | 8.1 |

