

General Information

Service Consumption

39,059 Annual Unlinked Trips (UPT)

Service Supplied

63,088 Annual Vehicle Revenue Miles (VRM)

5,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$588,733 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

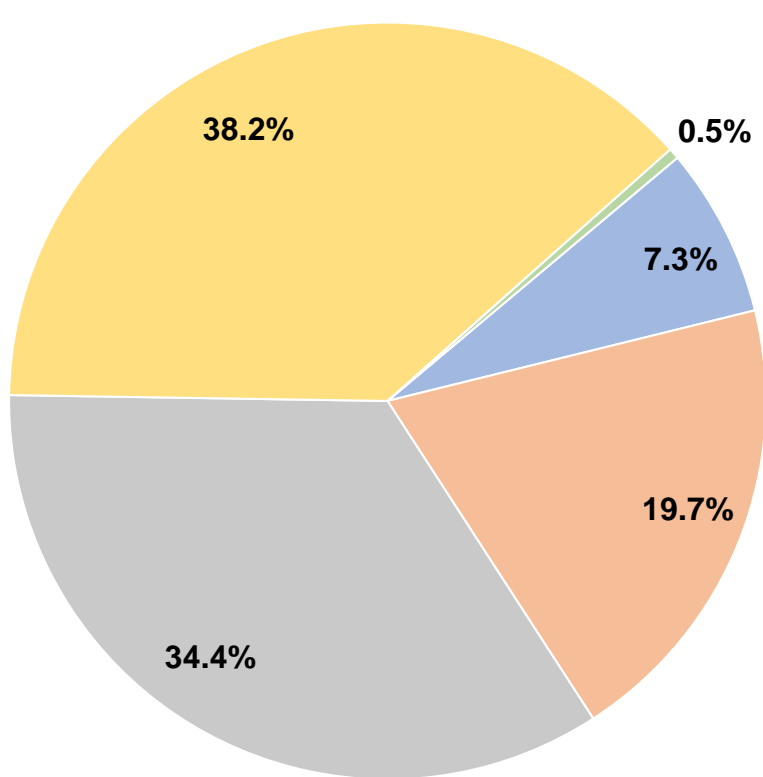
Sources of Operating Funds Expended

Fare Revenues	\$42,747	7.3%
Local Funds	\$116,000	19.7%
State Funds	\$202,500	34.4%
Federal Assistance	\$224,784	38.2%
Other Funds	\$2,702	0.5%
<b>Total Operating Funds Expended</b>	<b>\$588,733</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,045	\$9,712	\$0	8,013	18,573	2,766
Bus	3	-	\$335,688	\$33,035	\$0	31,046	44,515	3,060
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$588,733</b>	<b>\$42,747</b>	<b>\$0</b>	<b>39,059</b>	<b>63,088</b>	<b>5,826</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.62	\$91.48
Bus	\$7.54	\$109.70
<b>Total</b>	<b>\$9.33</b>	<b>\$101.05</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.58	0.4	2.9
Bus	\$10.81	0.7	10.2
<b>Total</b>	<b>\$15.07</b>	<b>0.6</b>	<b>6.7</b>

