

General Information

Service Consumption

39,842 Annual Unlinked Trips (UPT)

Service Supplied

97,809 Annual Vehicle Revenue Miles (VRM)

11,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,186 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

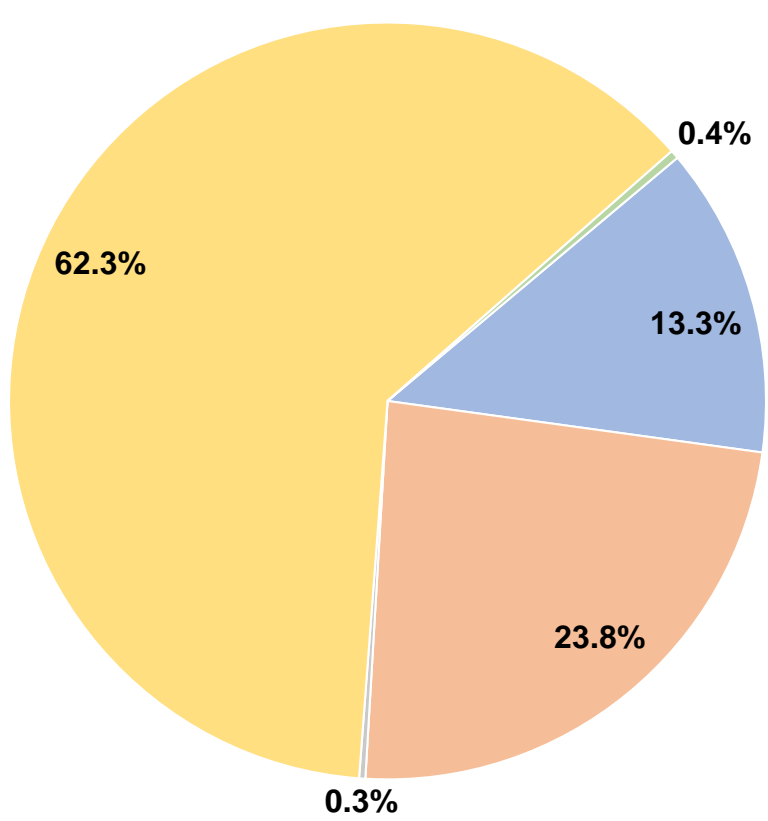
Sources of Operating Funds Expended

Fare Revenues	\$39,217	13.3%
Local Funds	\$70,133	23.8%
State Funds	\$785	0.3%
Federal Assistance	\$183,976	62.3%
Other Funds	\$1,075	0.4%
Total Operating Funds Expended	\$295,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$178,729	\$12,425	\$0	15,648	45,516	5,164
Demand Response - Taxi	-	2	\$116,457	\$26,792	\$0	24,194	52,293	5,857
Total	-	4	\$295,186	\$39,217	\$0	39,842	97,809	11,021

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$34.61
Demand Response - Taxi	\$2.23	\$19.88
Total	\$3.02	\$26.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.3	3.0
Demand Response - Taxi	\$4.81	0.5	4.1
Total	\$7.41	0.4	3.6

