

General Information

Service Consumption

7,388 Annual Unlinked Trips (UPT)

Service Supplied

28,448 Annual Vehicle Revenue Miles (VRM)

2,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$186,635 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

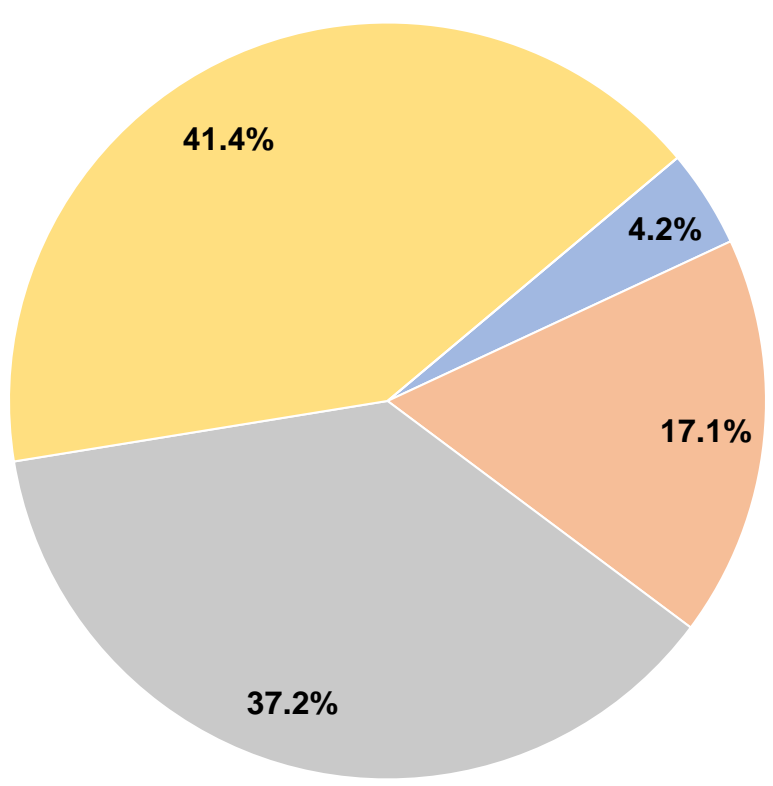
Sources of Operating Funds Expended

Fare Revenues	\$7,801	4.2%
Local Funds	\$32,000	17.1%
State Funds	\$69,483	37.2%
Federal Assistance	\$77,351	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,635	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,422	\$1,854	\$0	916	1,144	76
Bus	1	-	\$177,213	\$5,947	\$0	6,472	27,304	2,195
Total	2	-	\$186,635	\$7,801	\$0	7,388	28,448	2,271

Performance Measures

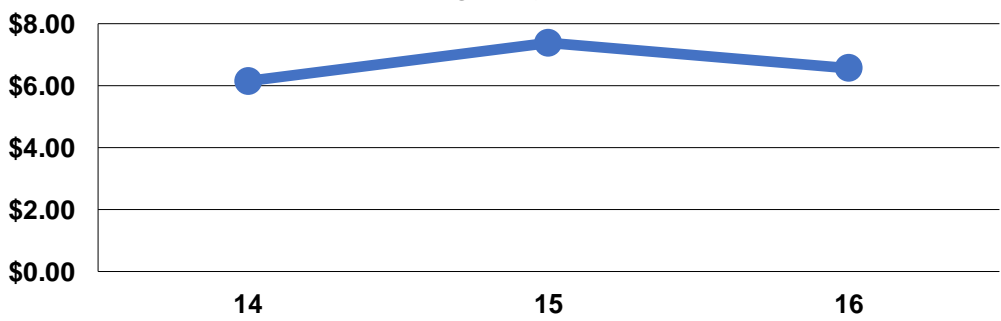
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$123.97
Bus	\$6.49	\$80.73
Total	\$6.56	\$82.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.8	12.1
Bus	\$27.38	0.2	3.0
Total	\$25.26	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

