

Lincoln County Transportation Service District
 2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

317,724 Annual Unlinked Trips (UPT)

Service Supplied

529,489 Annual Vehicle Revenue Miles (VRM)

30,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,169 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,844	12.3%
Local Funds	\$208,158	11.9%
State Funds	\$141,536	8.1%
Federal Assistance	\$873,543	50.1%
Other Funds	\$306,088	17.6%

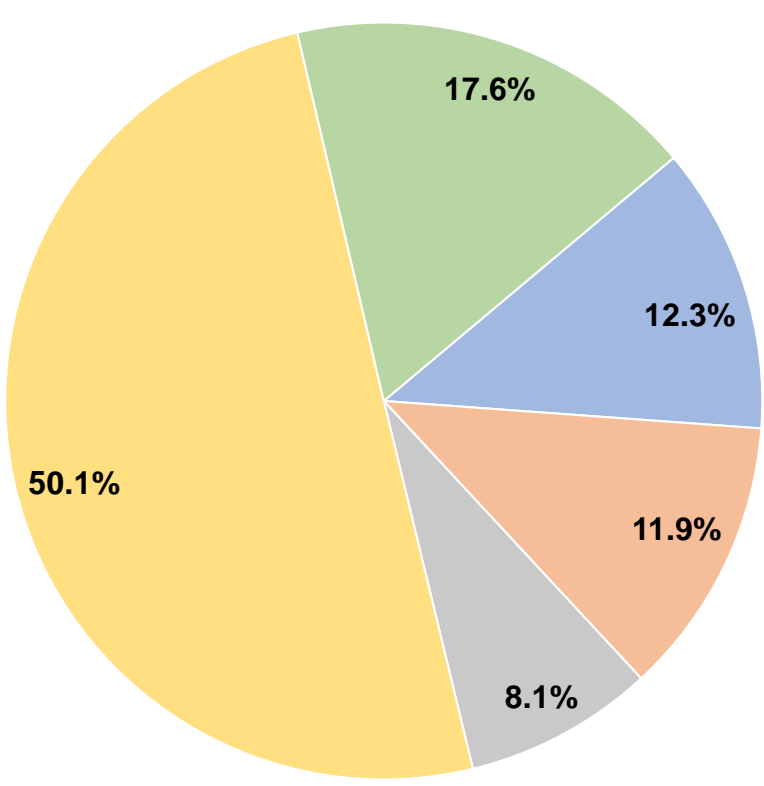
Total Operating Funds Expended \$1,743,169

Sources of Capital Funds Expended

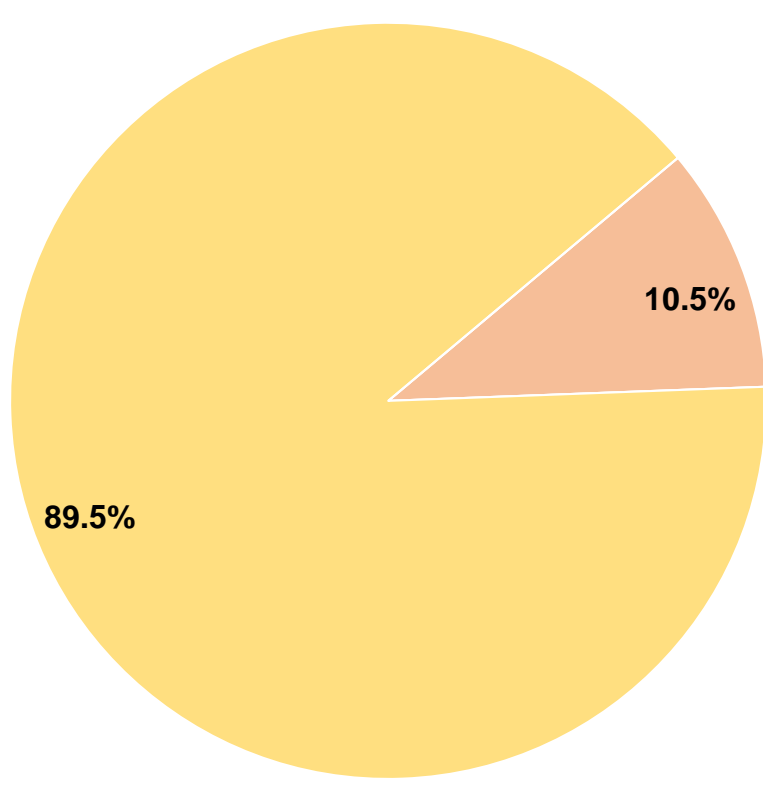
Fare Revenues	\$0	0.0%
Local Funds	\$5,021	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$42,724	89.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,745

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$310,260	\$38,153	\$8,499	6,434	94,616	3,389
Demand Response	4	-	\$470,384	\$60,267	\$12,881	62,465	170,128	6,741
Bus	8	-	\$962,525	\$115,424	\$26,365	248,825	264,745	20,511
Total	13	-	\$1,743,169	\$213,844	\$47,745	317,724	529,489	30,641

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$91.55
Demand Response	\$2.76	\$69.78
Bus	\$3.64	\$46.93
Total	\$3.29	\$56.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$48.22	0.1	1.9
Demand Response	\$7.53	0.4	9.3
Bus	\$3.87	0.9	12.1
Total	\$5.49	0.6	10.4

