

Curry County Public Transit Service District  
2016 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

General Information

Service Consumption

27,726 Annual Unlinked Trips (UPT)

Service Supplied

241,621 Annual Vehicle Revenue Miles (VRM)

11,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,535 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,329	12.7%
Local Funds	\$11,007	2.2%
State Funds	\$78,000	15.4%
Federal Assistance	\$292,994	57.7%
Other Funds	\$61,205	12.1%

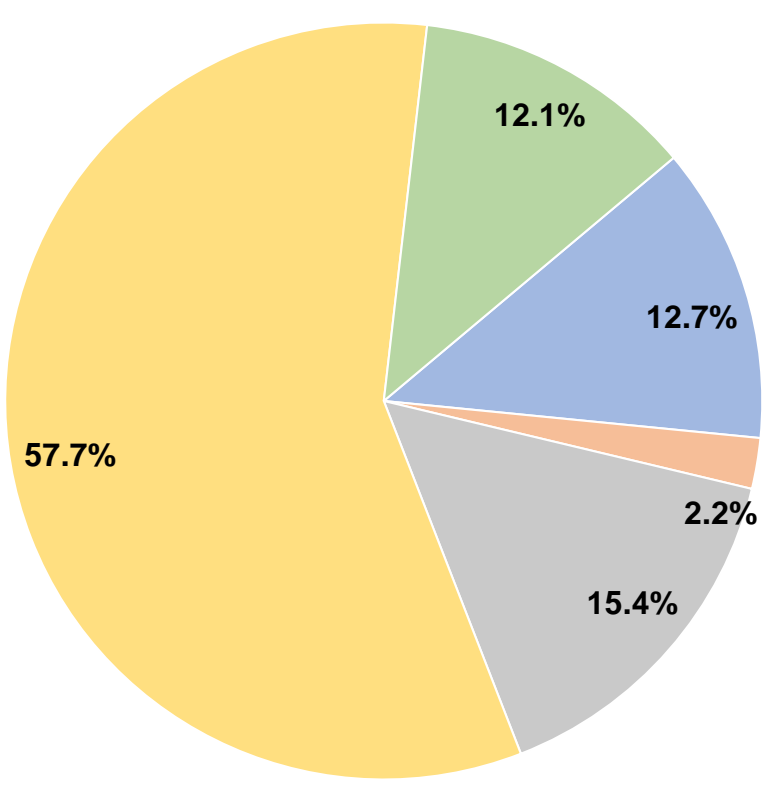
Total Operating Funds Expended \$507,535 100.0%

Sources of Capital Funds Expended

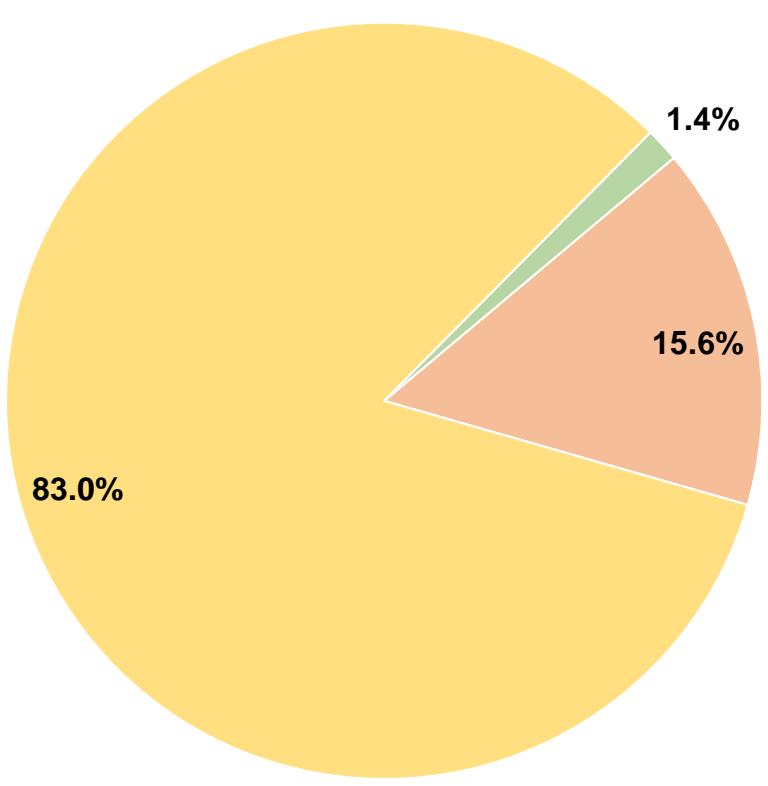
Fare Revenues	\$0	0.0%
Local Funds	\$74,235	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$396,206	83.0%
Other Funds	\$6,918	1.4%

Total Capital Funds Expended \$477,359 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$140,926	\$17,741	\$189,529	14,205	48,520	4,100
Bus	6	-	\$366,609	\$46,588	\$287,830	13,521	193,101	7,650
Total	10	-	\$507,535	\$64,329	\$477,359	27,726	241,621	11,750

Performance Measures

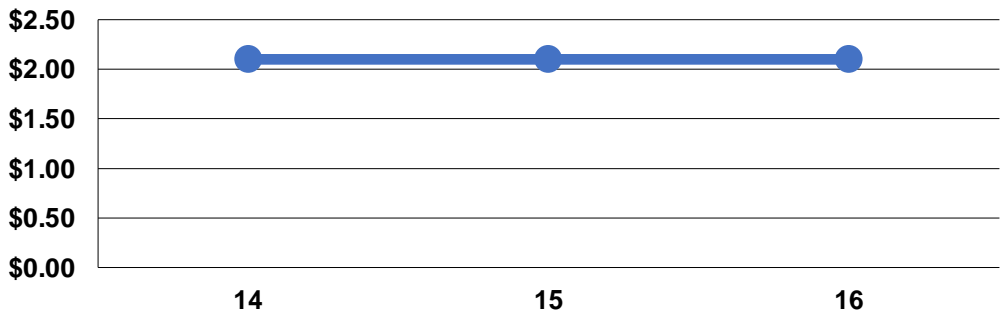
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$34.37
Bus	\$1.90	\$47.92
Total	\$2.10	\$43.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	0.3	3.5
Bus	\$27.11	0.1	1.8
Total	\$18.31	0.1	2.4

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

