

General Information

Service Consumption

49,831 Annual Unlinked Trips (UPT)

Service Supplied

226,221 Annual Vehicle Revenue Miles (VRM)

17,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,854 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

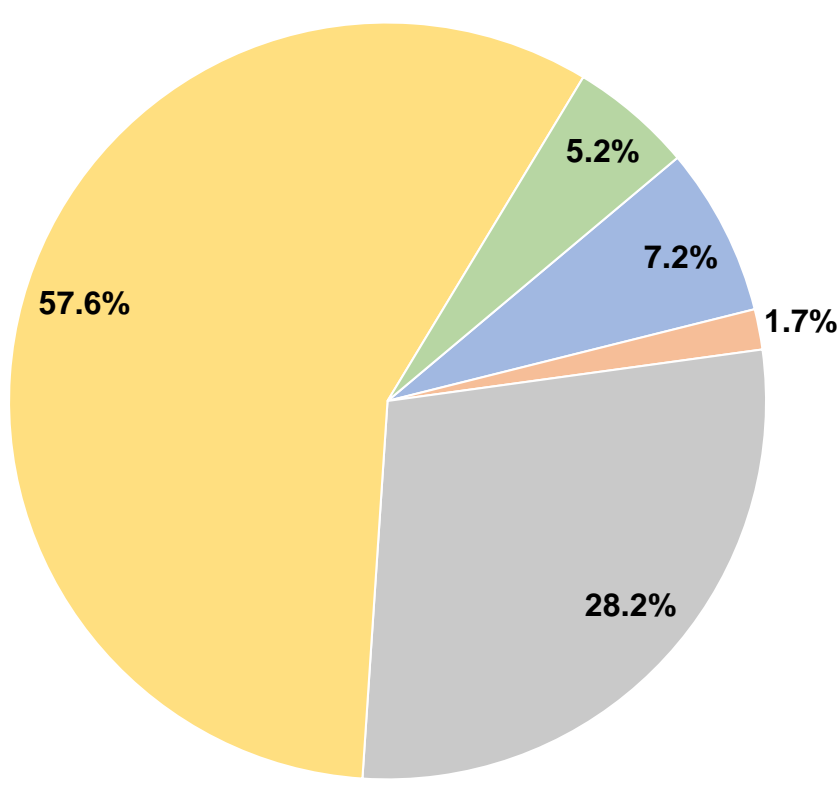
Sources of Operating Funds Expended

Fare Revenues	\$50,916	7.2%
Local Funds	\$12,171	1.7%
State Funds	\$199,267	28.2%
Federal Assistance	\$406,551	57.6%
Other Funds	\$36,949	5.2%
<b>Total Operating Funds Expended</b>	<b>\$705,854</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$177,522	\$5,872	\$0	14,187	56,973	3,168
Demand Response	6	-	\$372,338	\$27,355	\$0	19,497	104,405	10,458
Bus	4	-	\$155,994	\$17,689	\$0	16,147	64,843	3,606
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$705,854</b>	<b>\$50,916</b>	<b>\$0</b>	<b>49,831</b>	<b>226,221</b>	<b>17,232</b>

Performance Measures

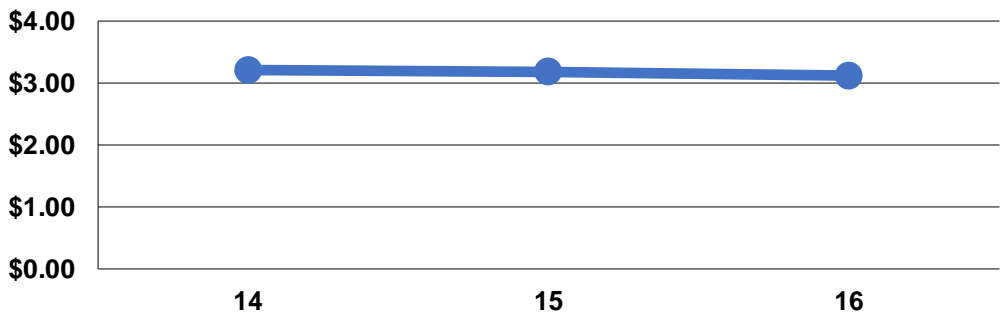
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$56.04
Demand Response	\$3.57	\$35.60
Bus	\$2.41	\$43.26
<b>Total</b>	<b>\$3.12</b>	<b>\$40.96</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.51	0.3	4.5
Demand Response	\$19.10	0.2	1.9
Bus	\$9.66	0.3	4.5
<b>Total</b>	<b>\$14.16</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

