

General Information

Service Consumption

8,510 Annual Unlinked Trips (UPT)

Service Supplied

17,400 Annual Vehicle Revenue Miles (VRM)
 2,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,747 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,953	21.5%
State Funds	\$16,581	17.9%
Federal Assistance	\$53,264	57.4%
Other Funds	\$2,949	3.2%
Total Operating Funds Expended	\$92,747	100.0%

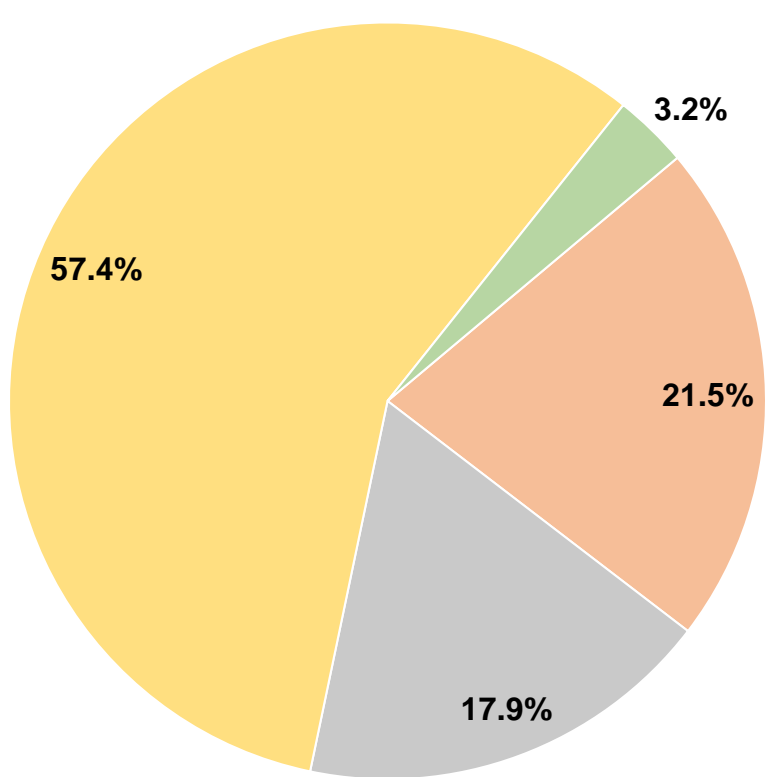
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,747	\$0	\$0	8,510	17,400	2,771
Total	2	-	\$92,747	\$0	\$0	8,510	17,400	2,771

Performance Measures

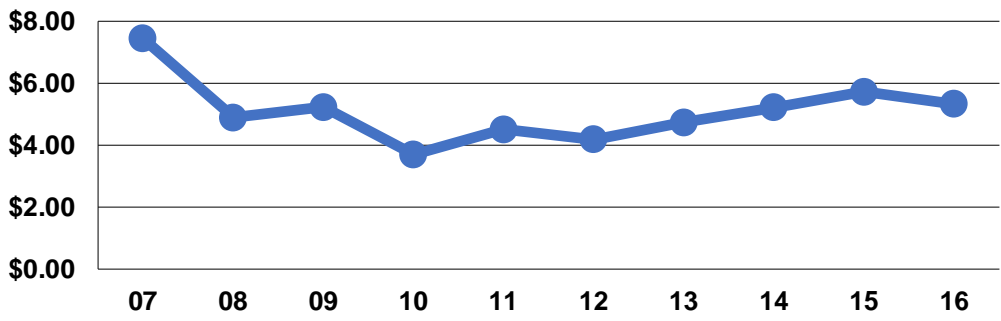
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$33.47
Total	\$5.33	\$33.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.5	3.1
Total	\$10.90	0.5	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

