

Ketchikan Indian Community
2016 Annual Agency Profile

Director of Housing: Ms. Bonnie Newman

General Information

Federally Recognized Tribal Statistical Areas

Ketchikan ANVSA, AK

Service Consumption

8,433 Annual Unlinked Trips (UPT)

Service Supplied

19,676 Annual Vehicle Revenue Miles (VRM)

1,816 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

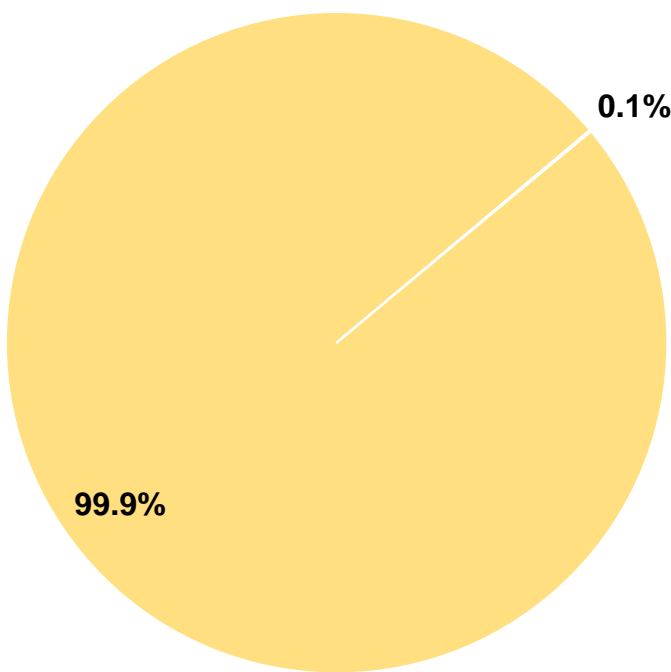
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$84,610	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,685	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$84,685	\$0	\$0	8,433	19,676	1,816	3.0
Total	5	-	\$84,685	\$0	\$0	8,433	19,676	1,816	

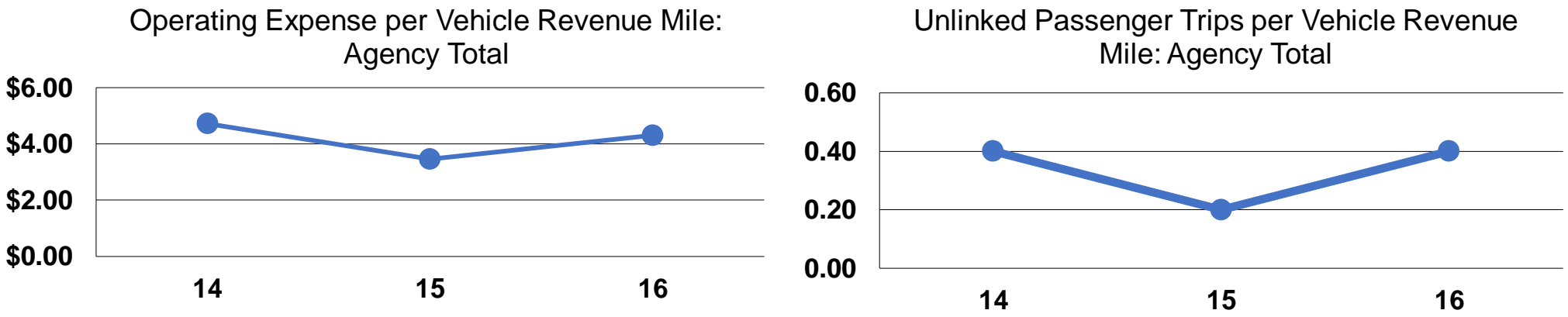
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$46.63
Total	\$4.30	\$46.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.4	4.6
Total	\$10.04	0.4	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.