

Cowlitz Indian Tribe
2016 Annual Agency Profile

Director of Transportation: Ms. Kim Stube

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

5,452 Annual Unlinked Trips (UPT)

Service Supplied

117,115 Annual Vehicle Revenue Miles (VRM)

3,336 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00127

Reporter Type: Tribal Reporter

Financial Information

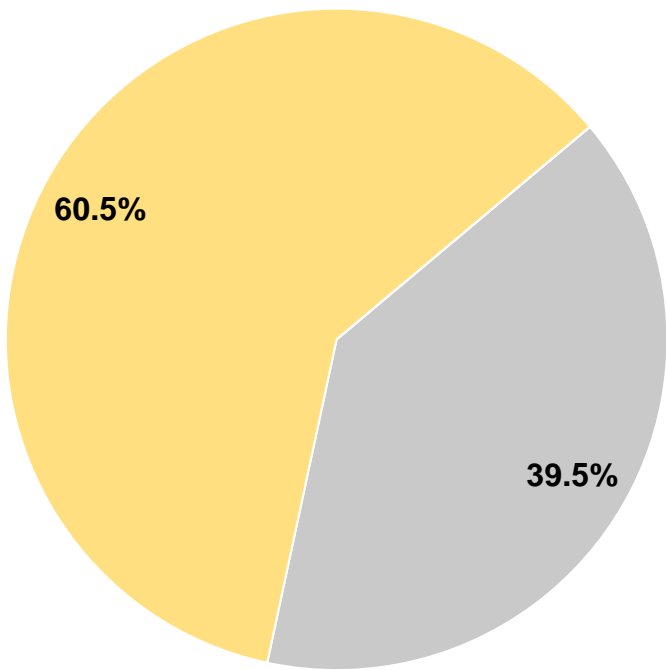
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,550	39.5%
Federal Assistance	\$252,286	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,836	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$416,836	\$0	\$0	5,452	117,115	3,336	4.4
Total	5	-	\$416,836	\$0	\$0	5,452	117,115	3,336	

Performance Measures

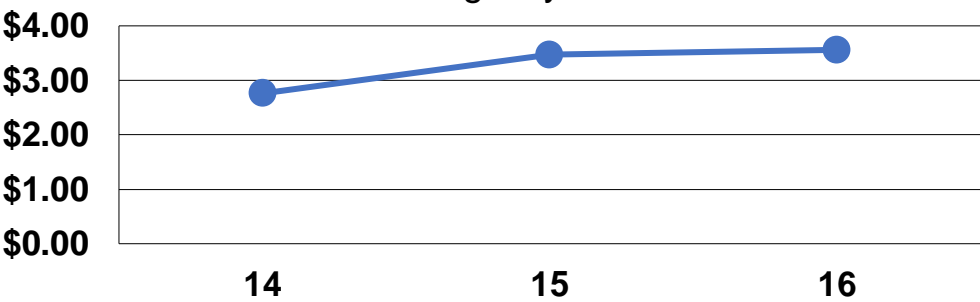
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$124.95
Total	\$3.56	\$124.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.46	0.1	1.6
Total	\$76.46	0.0	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.