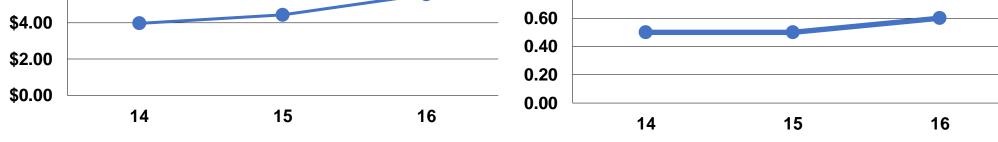
2016 Annual Agency Profile

Gener		Financial Information								
Federally Recognized Tribal Statistical Areas		Sources	Sources of Operating Funds Expended					Operating Funding Sources		
Lummi Reservation, WA			Fare Revenues	\$0	0.0%			5		
			Local Funds	\$0	0.0%					
			State Funds	\$450,000	98.1%			1.9%		
		Fed	eral Assistance	\$8,687	1.9%			1.9%		
Service Consumption			Other Funds	\$0	0.0%					
49,010 Annual Unlinked Trips (UPT)		Total Operating I	Funds Expended	\$458,687	100.0%					
Service Supplied										
82,413 Annual Vehicle Revenue Miles (VRM)		Source	Sources of Capital Fund		l					
6,775 Annual Vehicle Revenue Hours (VRH) Database Information			Fare Revenues		1					
			Local Funds							
			State Funds				98.1%			
NTDID: 00095		Fod	Federal Assistance							
Reporter Type: Tribal Reporter		I EU	Other Funds Total Capital Funds Expended							
		Total Capital I								
		Total Capital I		\$0						
			Modal	Characteri	stics					
Operation Characteris	tics									
	Vehicles O	Vehicles Operated								
	at Maximun	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Bus	2	-	\$458,687	\$0	\$0	49,010	82,413	6,775	5.2	
Total	2	-	\$458,687	\$0	\$0	49,010	82,413	6,775		
Performance Measures	S									
	Sei	Service Efficiency					Service Effectiveness			
						-	Operating Expenses		Unlinked Trips pe	
	Operating Expenses	per Operating	r Operating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Vehicle Revenue M				Mode		-	Vehicle Revenue Mile	Hou	
Bus	\$5	5.57	7 \$67.70		Bus		\$9.36	0.6	7.2	
Total	\$5	5.57			Total		\$9.36	0.6	7.3	

Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Agency Total \$6.00 0.80 0.60 \$4.00



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

