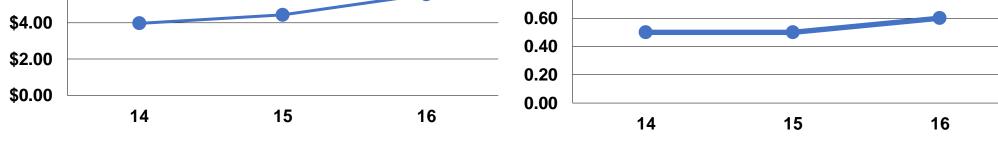
2016 Annual Agency Profile

Gener		Financial Information								
Federally Recognized Tribal Statistical Areas		Sources	Sources of Operating Funds Expended					Operating Funding Sources		
Lummi Reservation, WA			Fare Revenues	\$0	0.0%			5		
			Local Funds	\$0	0.0%					
			State Funds	\$450,000	98.1%			1.9%		
		Fed	eral Assistance	\$8,687	1.9%			1.9%		
Service Consumption			Other Funds	\$0	0.0%					
49,010 Annual Unlinked Trips (UPT)		Total Operating I	Funds Expended	\$458,687	100.0%					
Service Supplied										
82,413 Annual Vehicle Revenue Miles (VRM)		Source	Sources of Capital Fund		l					
6,775 Annual Vehicle Revenue Hours (VRH) Database Information			Fare Revenues		1					
			Local Funds							
			State Funds				98.1%			
NTDID: 00095		Fod	Federal Assistance							
Reporter Type: Tribal Reporter		I EU	Other Funds Total Capital Funds Expended							
		Total Capital I								
		Total Capital I		\$0						
			Modal	Characteri	stics					
<b>Operation Characteris</b>	tics									
	Vehicles O	Vehicles Operated								
	at Maximun	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years	
Bus	2	-	\$458,687	\$0	\$0	49,010	82,413	6,775	5.2	
Total	2	-	\$458,687	<b>\$0</b>	<b>\$0</b>	49,010	82,413	6,775		
Performance Measures	S									
	Sei	Service Efficiency					Service Effectiveness			
						-	<b>Operating Expenses</b>		Unlinked Trips pe	
	Operating Expenses	per Operating	r Operating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Vehicle Revenue M				Mode		-	Vehicle Revenue Mile	Hou	
Bus	\$5	5.57	7 \$67.70		Bus		\$9.36	0.6	7.2	
Total	\$5	5.57			Total		\$9.36	0.6	7.3	

## Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Agency Total \$6.00 0.80 0.60 \$4.00



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

